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2002

*Annual Report
of the Municipal Officers of the*



*Town of Gorham, NH
for the year ending December thirty-first
2002*

Exemptions Available to Taxpayers:

Elderly Exemption: (RSA 72:39-b)

The following elderly exemptions were adopted at the 1997 annual town meeting:

For a person 65 - 74 years of age: \$25,000

For a person 75 - 79 years of age: \$50,000

For a person 80 years of age or older

\$100,000

To qualify, the person must have been a New Hampshire resident for at least five (5) years; own the real estate individually or jointly, or if the real estate is owned by the spouse, must have been married for at least five (5) years. Applicant should have reached the age of 65 on or before April 1st in which the permanent application is filed.

In addition, a single taxpayer must have a net income of less than \$18,400 or, if married, a combined income of less than \$26,400; such net income to be determined by deducting from all monies received from any source whatsoever the amount of any of the following or the sum thereof: (a) life insurance paid on the death of an insured; (b) expenses and costs incurred in the course of conducting a business enterprise; and (c) proceeds from the sale of assets; and own net assets of \$50,000 excluding the value of the person's residence.

Blind Exemption (RSA 72:37)

Must be legally blind as determined by the Blind Services Department of the Vocational Rehabilitation Division of the Education Department and the lawful owner of the real estate which is occupied as the principal place of abode.

Veteran's Service Exemption (RSA 72:28)

Must be a resident of New Hampshire for at least one year preceding April 1, must claim exemption on residential real estate and must have served not less than 90 days in the armed forces of the United States in any qualifying war or armed conflict and was honorably discharged; or the spouse or surviving spouse of such resident; was terminated from the armed forces because of a service-connected disability; or the surviving spouse of such resident; and the surviving spouse of any resident who suffered a service-connected death.

Wood Heating Energy Systems Exemption (RSA 72:70)

Must have a wood burning appliance designed to operate as a central heating system to heat the interior of a building. The appliance may burn wood solely or burn wood in combination with another fuel. A central heating system shall include a central appliance to distribute heat by a series of pipes, ducts or similar distribution system throughout a single building or group of buildings. A wood burning appliance shall not include a fireplace, meaning a hearth, fire chamber or similarly prepared place with a chimney intended to be usable in an open configuration whether or not it may also be closed and operated closed; or a wood stove meaning a wood burning appliance designed for space heating purposes which does not operate as a central heating system or as a sole source of heat.

Disabled (RSA 72:37-b) adopted March, 1999

The exemption, based on assessed value, for qualified taxpayers shall be \$25,000.

To qualify, the person must have been a New Hampshire resident for at least five (5) years; own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least five (5) years. In addition, the taxpayer must have a net income of not more than \$18,400 or, if married, a combined income of not more than \$26,400 and own assets not in excess of \$50,000 excluding the value of the person's residence. Further, to be eligible for the exemption, the taxpayer must qualify under the Federal Social Security Act for benefits to the totally and permanently disabled. This exemption may only be applied to property, which is occupied as the principal place of abode by the totally and permanently disabled person. The exemption may be applied to any land or buildings appurtenant to the residence or to manufactured housing if that is the principal place of abode.

Current Use (RSA 79-A)

The purpose of the Current Use Law is to encourage the preservation of open space land. To qualify for Current Use, there must be a minimum of ten (10) acres of open land.

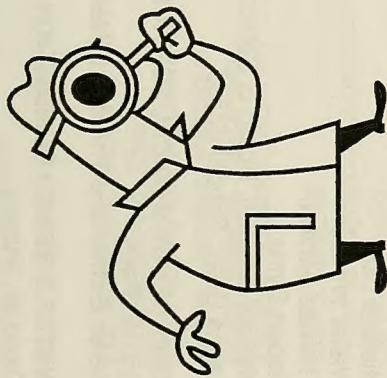


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OFFICERS, BOARDS AND COMMITTEES

SELECTMEN

Glen R. Eastman, Chairperson
Yves L. Zornio
Michael Waddell

TOWN MANAGER

William H. Jackson

FINANCE DIRECTOR

Denise M. Vallee

OFFICE STAFF

Carol A. Turcotte – resigned 11-27-02
Diane Labbe
Michelle Lutz

RECREATION DIRECTOR

Senior Trip Coordinator

Mitchell Weathers
Sharon Glover

TOWN TREASURER

Donald King

TOWN CLERK/TAX COLLECTOR

Deputy Clerk

Grace E. LaPierre
Patricia Bizier

BUDGET COMMITTEE

Stephen Fiske, Chairman
David W. Murphy
Reuell A. Leavitt
Mark St. Germaine
Lydia Rouleau
Michael Lary
Walter Winturi
Thomas Santurri
Robert Byrne
Michael Waddell, Board of Selectmen
Leona Guay, School Board

Term expires 2003
Term expires 2003
Term expires 2003
Term expires 2003
Term expires 2003
Term expires 2005
Term expires 2004
Term expires 2004
Term expires 2005
Term expires 2003
Term expires 2003

EMERGENCY MEDICAL SERVICES

Eric W. Perry
Karen Eichler and Theresa O'Neil

Director
Assistant Directors

WATER & SEWER COMMISSION

David W. Murphy
Lee F. Carroll
Roger W. Goulet

Term expires 2004
Term expires 2005
Term expires 2003

WATER & SEWER DEPARTMENT

David Patry
Mary Boisselle
Ritchie Vachon
Richard Leveille
Keith Paradis
Jeff Tennis

Superintendent
Office Manager
Clerk
Kurt Johnson
Brian Rivard

PLANNING BOARD

Robert Mengel, Chairman
Michael Waddell, Selectman
Ralph Chapman
Kathy Merrill
Wayne Flynn
John Losier
George Valliere, Vice Chairman
Bruno Janicki
Paul Robitaille

Term expires 2005
Term expires 2003
Term expires 2004
Term expires 2004
Representative
Term expires 2003
Term expires 2003
Alternate
Alternate

ZONING BOARD

John Usereau, Chairman
Thomas Dyar
Wayne Flynn, Vice Chairman
Joseph Gagnon
Lenwood Knowles
Dennis Pednault
Pamela Laflamme

Term expires 2005
Term expires 2005
Term expires 2004
Term expires 2003
Term expires 2004
Alternate
Alternate

MODERATOR

Deputy for Cascade

Lee F. Carroll
Margaret Dalphonse

SUPERVISORS OF CHECKLIST

Carol Goulet
Frances O'Neil
Madeline Wentworth

Term expires 2004
Term expires 2006
Term expires 2008

BALLOT CLERKS

Laurent Nault
Adelina Dwyer
Dorothy Ferrante, Deputy
Doris Therrien

Brenda Albert
Ritchie Vachon
Virginia Bowie-Doherty
Madeline Berry

OFFICERS, BOARDS AND COMMITTEES

HEALTH OFFICER

George "Rick" Eichler

Aurore Maure

BUILDING INSPECTOR

Ronald A. Baillargeon

POLICE DEPARTMENT

Ronald Devold, Chief
Sgt. Timothy Godin, DARE Officer
Jeffrey Lemoine, Patrolman
Brian Lamarre, Patrolman
Thomas Edgerton, Auxiliary Officer

Capt. Paul Cyr, Prosecutor
Sgt. Samuel Daisey
Michael Cote, Patrolman
Corey Riendeau, Patrolman
Gerry Marcou, Auxiliary Officer

HIGHWAY SAFETY COMMITTEE

Roger Guilmette
Ronald Devold
Arthur Tanquay
Buddy Holmes

William H. Jackson

Glen Eastman
Ronald Smith
Rick Eichler

DISPATCHERS

Tobatha Raymond, Supervisor
Darah Costello
Diane Bouthot

Dale Moore
Amy Girard
Marcelle Aubin

CONSERVATION COMMISSION

Michael Waddell, Selectman-Chairman
Michael Pelchat, Secretary
Steve Malespini
Walter Wintturi
Donald Muise

Term expires 2003
Term expires 2003
Term expires 2004
Term expires 2004
Term expires 2005

AVRRDD

Yves Zornio

Glen Eastman, Alternate

FIRE DEPARTMENT - GORHAM

George "Rick" Eichler, Chief
Wallace Corrigan, Asst. Chief
Clinton J. Savage, Sr., Sr. Asst. Chief
Dana Horne, Lieutenant
Maurice Tanguay, Clerk

Warren Johnson, Asst Chief
Paul Nault, Lieutenant
Ronald Riendeau, Captain
Norman Demers, Clerk

FOREST MANAGEMENT COMMITTEE

Michael Waddell
Glen Eastman
David W. Murphy
Lee F. Carroll
Steve Malespini

Term expires 2002
Term expires 2003
Term expires 2003
Term expires 2004
Term expires 2004

EMERGENCY MANAGEMENT DIRECTOR

Roger Guilmette

PUBLIC WORKS DIRECTOR

Administrative Assistant
Foreman
Mechanic
Roland Blais, Highway
Peter Dupont, Highway
Joey Ramsey, Cemetery/Highway
Karl Daisey, Sanitation
Danny Lapointe, Sanitation

Roger Guilmette
Heather Mortenson
Austin "Buddy" Holmes, Jr.
Francis Dalphonse
Robert MacKay, Highway/Parks
Denis Martineau, Highway
John M. LaPierre, Highway
Oscar Patry, Sanitation

LIBRARY

Ida Bagley, Librarian
Judy Blais

Valerie LaPointe, Asst
Suzanne Colburn

TRUSTEES OF TRUST FUNDS

Diane Nadeau, Chairman
Dorothy Ferrante
Oliver Berube

Term expires 2005
Term expires 2005
Term expires 2005

INFORMATION BOOTH ATTENDANTS

Jean Lary
Gloria Monk

Jacklyn Nadeau

TOWN HALL RENOVATION COMMITTEE

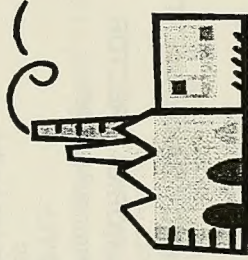
Yves Zornio
Rod Ross
Lee Carroll

Reuell Leavitt
Ron Devold
Dennis Pednault

Town of Gorham

2003 Budget Report

It was a year ago January that meetings were held with both Cascades Paper and Fraser Paper concerning the sale of the Mills in Berlin and Gorham. Throughout the next five months negotiations between the municipalities of Berlin and Gorham, the State of New Hampshire and the Bankruptcy Court in Delaware proceeded at a hectic pace finally resulting in a successful sale of the Mills to Fraser Paper of Canada.



While a new budget year had started in January, the Town still remained under a virtual freeze for anything other than necessary purchases. Many of the normal projects were delayed. Some typical examples would be:

- The Town's Salt/Sand shed. In early 2001, the roof of the attached storage shed collapsed under the weight of snow. Late that year the main building foundation gave out from years of salt decay. This portion of the building was shored up with wood studding but needs to be properly replaced.
- Efforts to work on the Town Hall remodel were put off, but that project needs to be addressed particularly from a safety standpoint. The present building has many code violations. Equally as important, this is your building and has strong historic significance to the Town of Gorham.
- The multi-modal route was put on hold. This is a project with an investment of almost \$900,000.00 by the State and Federal government but requires a match on the part of the Town. Some of this has been expended but the decision to delay was also applied to this important project that would ensure access for emergency vehicles to portions of town that could be virtually inaccessible due to natural weather events.

The Town arranged in December to have the State of New Hampshire take out a Tax Anticipation Note (TAN) for us in an amount equal to the unpaid taxes owed by Pulp and Paper of America. This was done for two reasons: first, if the Mills were sold and the taxes paid, then the taxpayers of Gorham would notice no change in services and the tax rate to be set in the fall of the year could remain flat; secondly, if the Mills were not sold, then the Selectmen would be able to reduce services and downsize Town government to

lessen the financial effect on the taxpayers. With the sale of the Mill in May of this year, the Town paid back the State of New Hampshire all of the funds that it had borrowed.

The Androscoggin Valley Economic Recovery Corporation (AVER) continued its work under a charge from the City of Berlin and the Town of not only with the Mill bankruptcy but also diversify its economy to protect it from economic welfare. Under the leadership

Bank at the beginning and recently under the leadership of Cathy McDowell of the Family Resource Center, AVER has worked in a number of areas and despite a floundering national economy a number of inroads have been made with the importance of Berlin and Gorham to the state's overall economy being paramount. On July 8th, the New Hampshire Department of Transportation unveiled a new directional sign on Route 93 denoting the exit for Berlin/Gorham. A commitment was also made at that time that future signage for this area would contain the name Berlin/Gorham. This transition would help to insure that the economies of the two communities would work together in the future instead of in opposition to each other.

The other critical project the Town worked on in 2002 was the Mt. Carberry Landfill. Early on it became obvious to the Town that Fraser Paper was not interested in running a landfill. So both Berlin and Gorham approached Fraser Paper in May and offered to enter into negotiations which could result in protecting the landfill for the residents of the North



Country. These negotiations lasted until August 8th, when the parties mutually agreed to call them off since no agreement could be reached. Fortunately, the Androscoggin Valley Solid Waste Disposal District stepped in and negotiated a sale that took place on December 30th. This sale should ensure that the North Country will have a location under its control to dispose of Municipal Solid Waste for at least 20 to 30 years.

There are a few things that should be brought to your attention:

- With the help of AVER, Berlin and Gorham continue to investigate areas where we might be able to work together at a cost savings. We continue to look at dispatch as a possibility and Police Chief Ron Devoid is working closely with the Berlin Police Chief to see how that could work.



- In mid year the decision was made to make a change in the overall management of the Ambulance Department. Instead of one Assistant Director we now have two; one to handle the day to day operational issues and one to handle the billing and financial



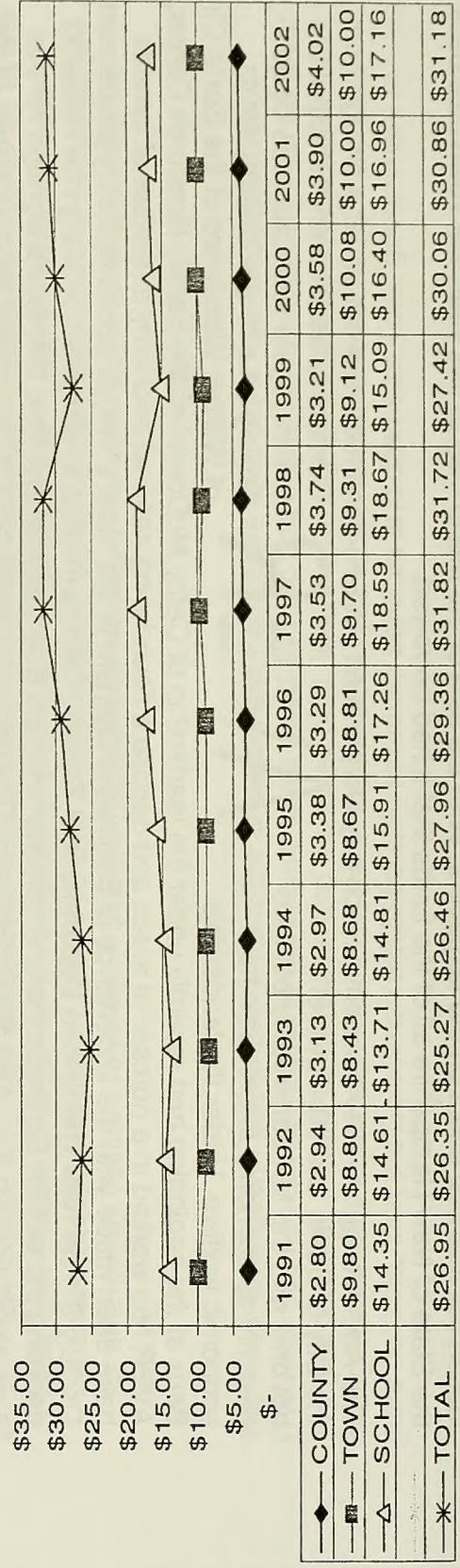
affairs. At mid-year revenues were approximately \$35,000.00. As of December 31st, revenues were at \$135,000.00 with some additional amounts still due in. As important as the increase in revenues is the fact that the Director and both Assistants are guaranteed a weekend off and the Town is guaranteed weekend coverage.



- In April, Mitch Weathers took over as the Town's Recreation Director. Under Mitch's leadership programs have been expanded and a closer relationship with the schools has been encouraged. Mitch is working on a long range plan for the upkeep and expansion of the Town's fields, particularly the Town Common.
 - Other highlights:
 - Bill Hathaway left to take a position in Vermont and Eric Pery took over as Ambulance Director.
 - Lt. John LaPierre retired after 30 years of Police Service most of which was served in the Town of Gorham.
- Carol Turcotte left not only her job with the Town but left town as well and is probably enjoying her pool in Florida as you read this. We are fortunate to have Diane Labbe assume the Position of Assessing and Administrative Assistant.

As we all look forward to 2003, the national economy is still flat. The budget being presented to you tonight should not impact the current tax rate when it is set in October of this year. A review of the Tax Rate Chart will show that for the last 12 years the Municipal portion of the Tax Rate has remained stable. It is our intent to continue this again in 2003.

Town of Gorham Tax Rate 2002 Includes State Education Tax





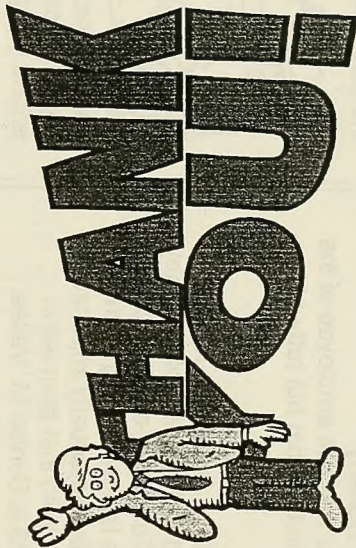
The future is not clear....locally we continue to look for ways to diversify our economic base, the national economy is struggling, and the "Winds of War" are blowing in the mid-east. Despite all of this, Gorham remains a strong and healthy community filled with the kind of people that makes Gorham a great place to live.

I would like to take this opportunity to thank the staff that serves you Grace, Roger, Ron, Rick, Eric and Mitch. A special thanks to Denise, Diane and Carol for their untiring efforts on your behalf.

The amount of time that your Board of Selectman (Glen, Yves and Mike) put into their duties would be very hard to calculate. Suffice it to say that the good of the Town is always paramount in their minds.

Finally, I would like to thank you for allowing me to be of service to you.

Bill Jackson,
Town Manager
1/22/2003



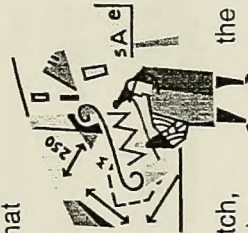
VOLUNTEER OF THE YEAR

Although we don't recognize a "Volunteer of the Year" on a regular basis, every so often someone steps out in front and exemplifies the volunteer spirit in such a way that we are obligated to single out that person. In the past we have recognized, Jane Lary, Rod & Debbie Ross, Bob Boucher and Paul Doherty. This year we recognize someone who is actually a full-time employee of the Town of Gorham. However, we do not single her out for that but rather for her efforts on behalf of kids and recreation.

One of the most important things a town has to offer...is its kids. It has been said many times that they are our future and in the words of a Crosby, Stills, Nash and Young song, we are advised to "Teach our children well!" One of the most important lessons we teach them is how to "play" with others. They learn not only from the playing field but as equally important they learn from us and how we interact with them. With that premise in mind our choice for "Volunteer of the Year" in 2003 is Denise M. Vallee.

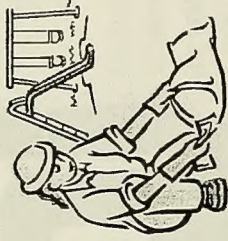
If we tried in this limited space to list all of the activities that Denise was and continues to be involved in there would simply not be enough room. When the town was without a recreation director last year, she came forward and organized the Cal Ripkin tournament and made sure that all of the other important events went on as planned. The popular senior citizen trips continued, ASA softball tournament went on without a hitch, basketball program was set up, and schedules were made available.

Long after her own daughters stopped playing on the first and second grade teams; Denise continued to coach basketball by teaching the youngsters the rules of the game and how to have fun. She also referees for tournaments and regular games when needed. If basketball is not your sport, don't worry, this woman will find a sport for you to get involved in. She has volunteered her time selflessly in any weather and anytime of day or week from helping out with alpine and Nordic skiing, field hockey, soccer for both boys and girls, baseball, softball, mini golf tournament, Fun Run for youngsters, and the free-concert series on the common during the summer. Denise was successful in making a presentation before the school district meeting to win support for women's soccer and further helped to secure funds from various organizations and corporations to begin that soccer



program. Now girl's sports stand on an equal footing with boy's sports in offering choices for the youngsters to be involved in.

Denise is the president of the Gorham Booster Club. Under her direction, the club went from raising money to buy team jerseys by selling popcorn and soda from a push-cart to the construction of an actual concession stand on the Town Common. Her tireless efforts in working to obtaining funds, donations of time, labor and supplies culminated in the construction of the building, including water/sewer, electricity, and plumbing; ensuring that all state health regulations were complied with in order to obtain a restaurant food license. (Not an easy project.) Each week during the summer, a different team or student organization is responsible for operating the stand with the profit for their efforts going to that team or organization. Young people make and sell popcorn, soda, bottled water, hotdogs, ice cream, candy, and a few other items. Adult volunteers man the stand with the students. Many valuable lessons and skills are learned by all.



Denise has organized some of the best homecoming parades our town has seen. To have Main Street lined with hundreds of spectators of all ages is a sight to see particularly by the youngsters who are parading down the street. She has been able to involve other volunteers from every department of the Town, including Fire, Ambulance and Police. Gorham's Public Works Department volunteers their time to set the traditional bonfire and even another person volunteers to set up the sound system. It can be truly said that everyone looks forward to participating in one of Denise's projects. If you don't volunteer, she will find you and convince you to do so. Her enthusiasm is contagious.

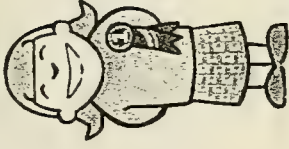


If there is a fund raiser going on, you can be sure Denise is somewhere nearby. Denise has more raffles, bake sales, candle sales, car bean suppers, spaghetti suppers, pancake painting Gorham Husky paw prints on the cheeks of young and old alike.

sure
organized
washes,
breakfasts

Why does she do all these things? Because she understands the importance of community. Because she understands that life needs to be fun for all. She is the bridge between the town and the school, the advocate of team and individual sports, and a real accessible role model for young people.

It is for all of these reasons that we choose to honor Denise M. Vallee for her volunteer efforts for the Town of Gorham.



IN MEMORIAUM

We would like to take the time to remember all the people that have been a big part of this town before their passing.

Walter Holmes was once the Recreation Director.

Wilfred "Ponzie" Tanguay worked for the Public Works Department for 28 years and was also a volunteer fire fighter for over 50 years

Winona Tanguay who was a Library Trustee for over 22 years.

Wallace "Wally" Martin who was a Fire Chief and a volunteer fire fighter for the Gorham Fire Department for 14 years.

Carmen Dalphonse was a member of the Gorham School Board.

Russell "Casey" Hodgdon was employed as a laborer for the Public Works Department for 21 years.



RUSSELL "CASEY" HODGDON

Casey first saw the mountains from the cab of his father's locomotive. He knew the mountains well before he ever set foot on them, just as he knew all the byways of the B&M's mountain division.

After high school, Casey went to work for the Appalachian Mountain Club in Pinkham Notch. It was the Manager, Joe Dodge, in fact, who after learning about his connection with railroading, gave him the name "Casey" after Casey Jones, the legendary railroad man. As we all know, it stuck.

In 1954, near the end of the Korean War, Casey enlisted in the Navy, and spent most of his time serving aboard the USS Purdy, a destroyer in the 7th Fleet that patrolled the Mediterranean Sea and the Persian Gulf. When he was mustered out in 1958, he returned to the mountains, but his love for the sea never left him. He remained in the active reserve and went to sea every year until the completion of his term. He spent two more years at Pinkham, and then signed on with the Mount Washington Observatory as a weather observer. The heavy weather at the summit was right up his alley. He liked nothing better than to go into the tower in a February storm, knock the ice off the instruments, and watch the loosened chunks take off.

Working on the summit in winter was one adventure after another. Once while watching TV in the midst of a storm, he got up to adjust the set and a nearby window imploded in a mighty gust. A shower of glass whistled over where he had been sitting and stuck into the opposite wall. It took a few moments for him to appreciate just how narrow that escape was, but a few moments was all that could be spared at the time, since the outside was coming inside as fast as a hundred-mile-an-hour wind could manage it, and he had to nail some plywood over the hole to keep from freezing.

Casey took every opportunity to get out into the weather and on the trails. He would climb all the way down to Pinkham to mail someone's letter before the ink dried on the address and he would come back in time to cook supper. His most famous adventure made a headline in the Manchester Union Leader. He had taken a bag of mail down toward Tuckerman Junction, but in the process visibility had become very poor. As he descended, the fog got even thicker, and blowing snow made it almost impossible to see. Suddenly, there was one of those brief openings in the clouds and for an instant he could see blue sky and realized that he was standing on a cornice on the lip of Tuckerman Headwall. Just then the cornice gave way and he tumbled some 800 feet to the bottom of the slope! Although he didn't realize it then, he was pretty badly injured. But his only thought was for the mail, and he went around and picked up every piece he could find before hiking the rest of the way to Pinkham, and

Written by Guy Gosselin

eventually to the hospital. The next day, the headline read, "Observer Falls Off Mount Washington" as though he had slipped off a stepladder.

In 1964, Casey went to work as a ridge runner for the US Forest Service during the summers. Like many hikers, he "redlined" each trail that he used. By the time he quit the Forest Service in 1973, he had climbed every trail shown, and his map was almost solid red.

For the rest of his working career, Casey labored for the Town of Gorham. In the late seventies, however, his path crossed that of Brad Washburn, who had begun to work on a map of Mount Washington. Casey brought to that project an enormous knowledge of the mountains and tireless enthusiasm, both of which were critical to the eventual publication of the map.

The mapping project was an extension of Casey's passion for understanding where he was on the earth and where everything else was in relation to him. Unlike many of us who don't recognize landmarks when we see them in unfamiliar settings, Casey knew the mountains literally backward and forward. He had a kind of 3-D picture of the work that unfolded in his mind as he moved around in it. His understanding of position extended also to time and allowed him to display an amazing memory. By virtue of his reading and personal experience, he was a resource to all who were involved in researching the history of the mountains. Dates of events important to the history of the mountains, or events in his own life all had their anniversaries and he remembered them all.

Casey was a humble man and reverent by nature. He had a tendency to give others more credit for their intelligence or their perceived importance than he ever gave himself, and he probably had no inkling of the extent of his significance to every aspect of the life and history of this area. He would have chuckled at the notion that his powerful sense of place and time made it easier for the rest of us to know where we were as well. He would be surprised and embarrassed by the fact that his life mattered to so many people.

There were some things that Casey found difficult to express. But Julie, his wife of forty years, was the rock around which his life circled. His son and daughter were his greatest accomplishments and he radiated love in the presence of his wonderful grandchildren.

2003 TOWN WARRANT

Gorham, NH

2003 TOWN WARRANT
TOWN OF GORHAM
STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Gorham in the County of
Cooks in said State qualified to vote in Town affairs.

You are hereby notified that the Annual Town Meeting and elections will be held on Tuesday, March 11, 2003. Polls will be open from 10:00 A.M. to 6:00 P.M. to act upon Articles 1 through 5 by written ballot. Residents living on the Lajoie Garden Center property northward will vote at the Cascade Fire Station, those residents living southward will vote at the American Legion Hall on Androscoggin Street.

The Business Meeting will be held at 7:00 P.M. at the Gorham High School Gymnasium to act upon the remaining articles.

ARTICLE #1 To elect one Selectman for a term of three years, one Water and Sewer Commissioner for a term of three years, one Town Treasurer for a term of three years, one Library Trustee for a term of three years, one Trustee of the Trust Funds for a term of three years, two Planning Board Members for a term of three years, one Budget Committee Member for a term of one year and three Budget Committee Members for three years.

ARTICLE #2 "Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board of the Town of Gorham as follows:

Amend Section 4.01A (4) to read as follows: "Accessory Uses. Not more than three (3) accessory buildings."

And;

Amend Section 4.02A (3) to read as follows: "Accessory Uses. No lot may have more than three (3) accessory buildings except that a farm may have additional accessory buildings if such buildings are used for farming or agricultural purposes."

[Explanation: These amendments increase the number of allowed accessory buildings on residential lots in the Residential A & B Zones from two (2) to three (3) such buildings.]

ARTICLE #3 "Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board of the Town of Gorham as follows:

Amend by adding to Section 3.05 there to the following: "A fence will not be deemed a structure unless it is more than six (6) feet high. Fences in excess of six (6) feet shall meet setback requirements."

And;

Section 3.46 to read as follows: "STRUCTURE: A combination of materials to form a construction or enclosure for use, occupancy or ornamentation, whether installed on, above or below the surface of land or water."

[Explanation: These amendments will conform the conflicting definitions of 'building' and 'structure'. Both definitions include fences of greater than six (6) feet in height and above and below ground pools and other enclosures.]

ARTICLE #4 "Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board of the Town of Gorham as follows:

Amend Section 3.40 as follows:

"Front: The depth of the front yard as measured from the street right-of-way by reference to which frontage is determined to the front line of a building.

Side: The depth between the side of the building and the side lot line.

Rear: The depth of the rear yard shall be measured from the rear lot line to the rear line of a building.

Except as provided in Section 4.01 C 2 (d), no buildings, structures or parking spaces will be allowed in setbacks. Driveways proposed to be placed inside of rear setbacks shall be subject to the granting of a Special Exception as provided for in Section 3.43 of this ordinance. Setbacks may be reduced to as little as one foot by special exception provided that the proposed improvement abuts an unbuildable lot of record. In no event will any dedicated or publicly owned right-of-way be construed as an unbuildable lot of record."

[Explanation of Amendment. This amendment makes clear that no building shall occur on a setback, except for small sheds which are

provided for in the Residential A Zone only, at Section 4.01 C 2 (d).]

ARTICLE #5 Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board of the Town of Gorham as follows:

Amend Section 4.02 by deleting "4.02 A 2. Manufactured Housing, not to exceed one unit per lot." and renumbering the succeeding subsections as necessary.

Amend Section 4.01 by adding the following to Section 4.01 A as a permitted use. "Manufactured Housing, not to exceed one unit per lot."

[Explanation of Amendments. The first amendment removes manufactured housing from Residential B and the second amendment permits manufactured housing as defined in Section 3.26 as a residential use in Residential A, Commercial A and Commercial B.]

ARTICLE #6 To see if the Town will vote to raise and appropriate the sum of \$2,878,477.00 for the general Town operations and charges.

General Government	\$767,959.00
Public Safety	\$894,109.00
Highways, Streets & Bridges	\$557,397.00
Sanitation/Recycling	\$326,824.00
Health Purposes	\$ 1,551.00
Welfare	\$ 15,000.00
Recreation, Parks	\$150,364.00
Information Booth	\$ 9,553.00
Conservation Commission	\$ 100.00
Patriotic Purposes	\$ 9,800.00
Debt Purposes	\$145,820.00
Total	\$2,878,477.00

(Recommended by the Board of Selectmen. Recommended by the Budget Committee)

ARTICLE #7 To see if the Town will vote to ratify the terms of the collective bargaining agreement reached between the Board of Selectmen and AFSCME – Local 3657 Police Employees, which calls for wage adjustments during fiscal year 2003 and to raise and appropriate the sum of

\$15,420.67 for this purpose. Such sum to be distributed in accordance with the agreement as follows:

Police Department	\$ 9,254.52
Dispatch	\$ 4,198.48
Life & Disability	\$ 258.57
FICA	\$ 260.31
Medicare Tax	\$ 195.07
NH Retirement	\$ 953.80
Worker's Comp	\$ 299.92
Total	\$ 15,420.67

(Recommended by the Board of Selectmen. Recommended by the Budget Committee)

ARTICLE #8 To see if the Town will vote to raise and appropriate the sum of \$433,180.00 for the operation of the Sewer Department. (Recommended by the Water & Sewer Commission. Recommended by the Budget Committee. Recommended by the Board of Selectmen)

ARTICLE #9 To see if the Town will vote to raise and appropriate the sum of \$381,515.00 for the operation of the Water Department. (Recommended by the Water & Sewer Commission. Recommended by the Budget Committee. Recommended by the Board of Selectmen)

ARTICLE #10 To see if the Town will vote to raise and appropriate the sum of \$5,200.00 for the purchase of 10.4 +/- acres of land located adjacent to the Gorham Airport at Tax Map R4-Lot 5 for the protection of the ground water source. This land will be added to and become a part of Tax Map U7-Lot 62 which is Town of Gorham property managed by the Gorham Water Department. This amount to come from the Water Capital Reserve Fund, and no amount to be raised from general taxation.

ARTICLE #11 To see if the Town will vote to discontinue the following Capital Reserve Fund:

- Revaluation/Assessment Capital Reserve Fund, \$25.82

The balance to be transferred with accumulated interest to the date of withdrawal to the General Fund. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

ARTICLE #12 To see if the Town will vote to raise and appropriate the sum of \$85,000.00 for the replacement of the Salt Shed at the Public Works Garage. This amount to come from the unreserved fund balance at

December 31, 2002 (surplus), and no amount to be raised from general taxation. This is a non-lapsing warrant article. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

ARTICLE #13 To see if the Town will vote to raise and appropriate the sum of \$70,000.00 for the insulation and repair of the roof at the Main Fire Station. This amount to come from the unreserved fund balance at December 31, 2002 (surplus), and no amount to be raised from general taxation. This is a non-lapsing warrant article. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

ARTICLE #14 To see if the Town will vote to raise and appropriate the sum of \$450,000.00 to be added to the Town Hall Renovation Capital Reserve Fund as previously established. This amount to come from the unreserved fund balance at December 31, 2002 (surplus), and no amount to be raised from general taxation. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

ARTICLE #15 To see if the Town will vote to raise and appropriate the sum of \$50,000.00 for the purpose of highway and sidewalk asphalt repaving and curbing projects. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

ARTICLE #16 To see if the Town will vote to raise and appropriate the sum of \$94,265.00 for the operation of the Gorham Public Library. (Recommended by the Library Trustees. Recommended by the Budget Committee. Recommended by the Board of Selectmen)

ARTICLE #17 To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Library Maintenance Capital Reserve Fund as previously established. (Recommended by the Library Trustees. Recommended by the Board of Selectmen)

ARTICLE #18 To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to be added to the Special Insurance Reserve Account as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

ARTICLE #19 To see if the Town will vote to raise and appropriate the sum of \$118,240.00 as Gorham's share of the Androscoggin Valley

Regional Disposal District budget for fiscal 2003. This amount is the Town's prorated share based upon 2002 solid waste tonnage. The District's 2003 net budget is \$1,548,630.00. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

ARTICLE #20 To see if the Town will vote to raise and appropriate the sum of \$15,000.00 for the purpose of funding Home Health Care Services. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

ARTICLE #21 To see if the Town will vote to raise and appropriate the sum of \$38,000.00 to be added to the Fire Truck Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

ARTICLE #22 To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be added to the Fire Equipment Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

ARTICLE #23 To see if the Town will vote to raise and appropriate the sum of \$25,500.00 to be added to the Town Building Repairs Capital Reserve Fund previously established and further to amend the title of said fund to *Town Building Purchase & Repairs*, and to amend the purpose of said capital reserve fund to repairing, renovating or making additions to Town-owned buildings and to fund the purchase of land and buildings in accordance with RSA 41:14-c per Article 10, March 12, 2002. (2/3 majority vote required.) (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

ARTICLE #24 To see if the Town will vote to raise and appropriate the sum of \$12,000.00 to be added to the Ambulance Replacement Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

ARTICLE #25 To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Dredging Maintenance General Fund Expendable Trust. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

ARTICLE #26 To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be added to the Jintown Road Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

ARTICLE #27 To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Assessing Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

ARTICLE #28 To see if the Town will vote to raise and appropriate the sum of \$3,500.00 for the purpose of covering the expense for the East Milan Landfill Closure. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

ARTICLE #29 To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Recreation Van Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

ARTICLE #30 To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Fuel Tank Replacement Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

ARTICLE #31 To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

ARTICLE #32 To see if the Town will vote to raise and appropriate the sum of \$22,500.00 to be added to the Solid Waste/Recycling Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

ARTICLE #33 To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the purpose of rewriting and updating the Gorham Master Plan as required by RSA 674:1. This will be a non-lapsing article per RSA 32:3, VI and will not lapse until the Master Plan is completed or in five years, whichever is less. (Recommended by the Planning Board. Recommended by the Board of Selectmen. Recommended by the Budget

Committee)

ARTICLE #34 To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Recreation Maintenance Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

ARTICLE #35 To see if the Town will vote to raise and appropriate the sum of \$28,000.00 for the purpose of purchasing a new police cruiser. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

ARTICLE #36 To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the purpose of purchasing Flags to be placed at the Veteran's Memorial on the Common. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

ARTICLE #37 To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Health Insurance Maintenance Trust as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

ARTICLE #38 To see if the Town will vote to raise and appropriate the sum of \$2,900.00 for the purpose of supporting the Community Action Program. (By petition Amanda Becker and others) (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

ARTICLE #39 To see if the Town will vote to raise and appropriate \$5,000.00 for the purpose of supporting the Juvenile Court Diversion Program. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

ARTICLE #40 To see if the Town will vote to raise and appropriate the sum of \$10,618.00, for the support of Tri-County CAP, Inc.-North Country Elderly Programs (\$1,518.00 for the Senior Meals Program and \$9,100.00 for the Senior Wheels Program). (By petition Mary Lavasseur and others)(Not Recommended by the Board of Selectmen. Not Recommended by the Budget Committee)

ARTICLE #41 To see if the Town will vote to raise and appropriate the

sum of \$1,500.00 for the support of the Gorham Historical Society. (By petition Donald Provencher and others.) (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

ARTICLE #42 To see if the Town will vote to raise and appropriate the sum of \$2,895.00, which represents \$1.00 per capita, for the support of emergency and outpatient mental health services provided by the Androscoggin Valley Mental Health Center. (By petition Michele Santy and others) (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

ARTICLE #43 To hear any reports of any Town Officers, Agents, and Committees heretofore chosen and to pass any votes related thereto.

ARTICLE #44 To transact any other business that may legally come before the meeting.

Given under our hands and seals
the __th day of February, 2003

A True Copy Attest

Yves Zornio
Yves Zornio
Michael Waddell
Michael Waddell
Glen Eastman
Glen Eastman

Yves Zornio
Yves Zornio
Michael Waddell
Michael Waddell
Glen Eastman
Glen Eastman

Selectmen of Gorham, New Hampshire

TOWN FOREST ACCOUNT FOR 2002

Report of Income:

Miscellaneous	\$ 0
Haven Neal	\$ 114,220.05
Interest	\$ 11,649.07
2002 Income	\$125,869.12

Report of Expenses:

Randolph, NH -- In lieu of taxes	\$ 8,079.00
Legal Fees	\$ 0
Dues	\$ 228.00
Road Work	\$ 15,682.78
Survey	\$ 0
Miscellaneous	\$ 9,110.35

2002 Expenses

\$ 33,100.13

Summary:

Beginning Balance	\$540,560.43
Profit for Year 2002	\$ 92,768.99
Balance Dec. 31, 2002	\$633,329.42

2003 TOWN BUDGET

Gorham, NH

BUDGET OF THE TOWN/CITY

OF: GORHAM

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2002 to December 31, 2002

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) _____.

BUDGET COMMITTEE

Please sign in ink.

Stephen F. [Signature]
William St. Lawrence
William St. Lawrence
Michael W. [Signature]
Carl [Signature]

Michael A. [Signature]
Robert [Signature]
Robert [Signature]
Robert [Signature]
Robert [Signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-7
Rev. 07/02

Budget - Town of Gorham

FY 2003

MS-7

1	2	3	4	5	6	7	8	9
Acct	Purpose of Appropriation (RSA 32:3,V)	Warrant Article	Appropriations Prior Year Appov. By DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing Fiscal Year Recommended	Not Recomm.	Budget Committee's Appropriation Recommended	Not Recomm.

GENERAL GOVERNMENT

4130-4139	Executive	6	\$68,907.60	\$71,269.00	\$75,104.00		\$75,104.00	
4140-4149	Election, Reg. & Vital Statistics	6	\$27,414.37	\$27,452.00	\$26,341.00		\$26,341.00	
4150-4151	Financial Administration	6	\$174,621.43	\$170,616.00	\$187,383.00		\$187,383.00	
4152	Revaluation of Property							
4153	Legal Expense	6	\$30,001.00	\$16,666.00	\$25,001.00		\$25,001.00	
4155-4159	Personnel Administration	6	\$293,750.92	\$285,374.00	\$341,220.00		\$341,220.00	
4191-4193	Planning & Zoning	6	\$4,270.00	\$2,463.00	\$5,580.00		\$5,580.00	
4194	General Government Buildings	6	\$44,724.57	\$36,711.00	\$38,240.00		\$38,240.00	
4195	Cemeteries	6	\$24,858.90	\$22,874.00	\$30,041.00		\$30,041.00	
4196	Insurance	6	\$32,420.00	\$26,604.00	\$33,313.00		\$33,313.00	
4197	Advertising & Regional Assoc.	6	\$4,950.00	\$5,737.00	\$5,735.00		\$5,735.00	
4199	Other General Government							

PUBLIC SAFETY

4210-4214	Police	6	\$365,145.44	\$367,393.00	\$393,732.00		\$393,732.00	
4215-4219	Ambulance	6	\$126,328.30	\$130,050.00	\$177,695.00		\$177,695.00	
4220-4229	Fire	6	\$125,365.14	\$130,155.00	\$141,407.00		\$141,407.00	
4240-4249	Building Inspection	6	\$10,400.00	\$10,457.00	\$10,400.00		\$10,400.00	
4290-4298	Emergency Management	6	\$9,907.08	\$7,607.00	\$10,083.00		\$10,083.00	
4299	Other (Incl. Communications)	6	\$120,848.94	\$136,298.00	\$145,315.00		\$145,315.00	

AIRPORT/AVATION CENTER

4301-4309	Airport Operations							
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HIGHWAY & STREETS

4311	Administration	6	\$478,776.62	\$431,435.00	\$515,397.00		\$515,397.00	
4312	Highways & Streets							
4313	Bridges							
	HIGHWAY & STREETS cont.							
4316	Street Lighting	6	\$39,000.00	\$33,685.00	\$33,000.00		\$33,000.00	
4319	Other	6	\$9,300.00	\$4,584.00	\$9,000.00		\$9,000.00	

1	2	3	4	5	6	7	8	9
Acct	Purpose of Appropriation (RSA 32:3, V)	Warr Art	Appropriations Prior Year Prior Year	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting Fiscal Year Recommended	Not Recomm.	Budget Committee's Appropriation Recommended	Not Recomm.
SANITATION								
4321	Administration		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
4323	Solid Waste Collection	6	\$309,174.40	\$281,775.00	\$326,824.00		\$326,824.00	
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other	8	\$423,275.00	\$423,275.00	\$433,180.00		\$433,180.00	
WATER DISTRIBUTION & TREATMENT								
4331	Administration	9	\$305,804.00	\$308,945.00	\$315,672.00		\$315,672.00	
4332	Water Services	9	\$1,460.00	\$1,190.00	\$1,624.00		\$1,624.00	
4333-4339	Water Treatment, Conserv. & Other	9	\$62,699.00	\$47,284.00	\$64,219.00		\$64,219.00	
ELECTRIC								
4351-4352	Admin. And Generation		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration	6	\$51.00	\$37.00	\$51.00		\$51.00	
4414	Pest Control	6	\$1,500.00	\$1,075.00	\$1,500.00		\$1,500.00	
4415-4419	Health Agencies & Hosp & Other							
4441-4442	Administration & Direct Assist	20	\$15,000.00	\$16,484.00	\$15,000.00		\$15,000.00	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other							

1	2	3	4	5	6	7	8	9
Acct	Purpose of Appropriation (RSA 32:3,V)	Warr Art	Appropriations Prior Year Appov. By DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enslung Fiscal Year Recommended	Not Recomm.	Budget Committee's Appropriation Recommended	Not Recomm.
CULTURE & RECREATION								
4520-4529	Parks & Recreation	6	xxxxxxx \$141,239.05	xxxxxxx \$118,378.00	xxxxxxx \$150,364.00	xxxxxxx	xxxxxxx \$150,364.00	xxxxxxx
4550-4559	Library	16	xxxxxxx \$85,467.50	xxxxxxx \$85,467.00	xxxxxxx \$94,265.00	xxxxxxx	xxxxxxx \$94,265.00	xxxxxxx
4583	Patriotic Purposes	6	xxxxxxx \$9,800.00	xxxxxxx \$9,435.00	xxxxxxx \$9,800.00	xxxxxxx	xxxxxxx \$9,800.00	xxxxxxx
4589	Other Culture & Recreation	6	xxxxxxx \$9,475.32	xxxxxxx \$8,818.00	xxxxxxx \$9,553.00	xxxxxxx	xxxxxxx \$9,553.00	xxxxxxx
CONSERVATION								
4611-4612	Admin & Purch of Nat Resources	6	xxxxxxx \$0.00	xxxxxxx \$0.00	xxxxxxx \$100.00	xxxxxxx	xxxxxxx \$100.00	xxxxxxx
4619	Other Conservation							
4631-4632	Redevelopment & Housing							
4651-4659	Economic Development							
DEBT SERVICE								
4711	Princ - Long Term Bonds & Notes	6	xxxxxxx \$85,000.00	xxxxxxx \$85,000.00	xxxxxxx \$85,000.00	xxxxxxx	xxxxxxx \$85,000.00	xxxxxxx
4721	Interest-Long Term Bonds & Notes	6	xxxxxxx \$60,495.00	xxxxxxx \$60,495.00	xxxxxxx \$56,820.00	xxxxxxx	xxxxxxx \$56,820.00	xxxxxxx
4723	Int. on Tax Anticipation Notes	6	xxxxxxx \$4,000.00	xxxxxxx \$0.00	xxxxxxx \$4,000.00	xxxxxxx	xxxxxxx \$4,000.00	xxxxxxx
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land	15, 36	xxxxxxx \$50,000.00	xxxxxxx \$49,441.00	xxxxxxx \$52,000.00	xxxxxxx	xxxxxxx \$52,000.00	xxxxxxx
4902	Machinery, Vehicles & Equipment							
4903	Building	19, 28, 33, 38,						
4909	Improvements other Than Bldg	39, 40, 41, 42	xxxxxxx \$146,095.00	xxxxxxx \$138,527.00	xxxxxxx \$144,035.00	xxxxxxx	xxxxxxx \$144,035.00	xxxxxxx
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund	6	xxxxxxx \$17,801.60	xxxxxxx \$11,144.00	xxxxxxx \$15,477.00	xxxxxxx	xxxxxxx \$15,477.00	xxxxxxx
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

Budget - Town of Gorham

FY 2003

MS-7

1	2	3	4	5	6	7	8	9
	Purpose of Appropriation (RSA 32:3, V)	Warr Art Approv. By DRA	Appropriations Prior Year	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing Fiscal Year Recommended	Not Recomm.	Budget Committee's Appropriation Recommended	Not Recomm.
Acct								

OPERATING TRANSFERS OUT cont.

	Electric-							
	Airport-							
4915	To Capital Reserve Fund							
4916	To Exp Tr Fund-except #4917							
4917	To Health Maint Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
	SUBTOTAL 1		\$3,719,327.18	\$3,564,200.00	\$3,983,471.00	\$10,618.00	\$3,983,471.00	\$10,618.00

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art.#	Amount	Accl. #	Warr. Art.#	Amount
4909	19	\$118,240.00	4909	40	\$10,618.00
4909	38	\$2,900.00			
4909	41	\$1,500.00			
4909	42	\$2,895.00			
4909	28	\$3,500.00			
4909	33	\$10,000.00			
4909	39	\$5,000.00			

"SPECIAL WARRANT ARTICLES"

1	2	3	4	5	6	7	8	9
Acct	Purpose of Appropriation	Warr Art	Appropriations Prior Year	Actual Expenditures	Selectmen's Appropriations Ensuing Fiscal Year Recommended	Not Recomm.	Budget Committee's Appropriation Recommended	Not Recomm.
4915	PPA - Legal	-	\$60,000.00	\$37,262.00	\$0.00		\$0.00	
4915	Fire Truck	21	\$38,000.00	\$38,000.00	\$38,000.00		\$38,000.00	
4915	Ambulance	24	\$12,000.00	\$12,000.00	\$12,000.00		\$12,000.00	
4915	Highway Heavy Equip.	31	\$55,000.00	\$55,000.00	\$30,000.00		\$30,000.00	
4915	Recreation Van	29	\$9,500.00	\$9,500.00	\$10,000.00		\$10,000.00	
4915	Solid Waste/Recycling	32	\$22,500.00	\$22,500.00	\$22,500.00		\$22,500.00	
4915	Recreation Maintenance	34	\$10,000.00	\$10,000.00	\$10,000.00		\$10,000.00	
4915	Town Building Repairs	23	\$5,000.00	\$5,000.00	\$25,500.00		\$25,500.00	
4915	Multi-Modal Route		\$0.00	\$0.00	\$0.00		\$0.00	
4915	Library Maintenance	35	\$5,000.00	\$5,000.00	\$5,000.00		\$5,000.00	
4915	Fire Equipment	22	\$20,000.00	\$20,000.00	\$25,000.00		\$25,000.00	
4915	Jimtown Road	26	\$24,000.00	\$24,000.00	\$25,000.00		\$25,000.00	
4915	Assessing	27	\$10,000.00	\$10,000.00	\$5,000.00		\$5,000.00	
4915	Town Hall Renovation		\$10,000.00	\$10,000.00	\$0.00		\$0.00	
4915	Town Bldg Fuel Tank Repl.	30			\$10,000.00		\$10,000.00	
4916	Special Insurance	18	\$4,000.00	\$4,000.00	\$2,000.00		\$2,000.00	
4916	Dredging Maintenance	25	\$30,000.00	\$30,000.00	\$10,000.00		\$10,000.00	
4916	Health Insurance Maint. Trust	37	\$10,000.00	\$10,000.00	\$10,000.00		\$10,000.00	
	SUBTOTAL 2 RECOMMENDED		\$325,000.00	xxxxxxx	\$240,000.00	xxxxxxx	\$240,000.00	xxxxxxx

"INDIVIDUAL WARRANT ARTICLES"

Acct	Purpose of Appropriation	Warr Art	Appropriations Prior Year	Actual Expenditures	Selectmen's Appropriations Ensuing Fiscal Year Recommended	Not Recomm.	Budget Committee's Appropriation Recommended	Not Recomm.
4902	Video Surveillance Equip.		\$3,000.00	\$3,000.00	\$0.00		\$0.00	
4902	Police Cruiser	17	\$28,400.00	\$24,794.00	\$28,000.00		\$28,000.00	
4902	Ambulance Protective Equip.		\$0.00		\$0.00		\$0.00	
4909	Lease Purchase		\$0.00		\$0.00		\$0.00	
4909	Home Health Care Services	20	\$10,000.00	\$14,079.00	\$15,000.00		\$15,000.00	
4910	Union Contract	7	\$12,193.43	\$12,193.00	\$15,420.67		\$15,420.67	
			xxxxxxx	xxxxxxx	\$58,420.67	xxxxxxx	\$58,420.67	xxxxxxx
	SUBTOTAL 3 RECOMMENDED							

Acct.#	SOURCE OF REVENUE	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES				
3120	Land Use Change Taxes	xxxxxxx	xxxxxxx	xxxxxxx
3180	Resident Taxes	\$0.00	\$0.00	\$0.00
3185	Timber Taxes	\$15,000.00	\$10,554.40	\$15,000.00
3186	Payment in Lieu of Taxes	\$19,847.00	\$7,005.00	\$13,187.00
3189	Other Taxes	\$2,100.00	\$2,313.76	\$2,500.00
3190	Interest & Penalties on Delinquent Taxes	\$43,000.00	\$41,217.48	\$43,000.00
	Inventory Penalties	\$0.00	\$0.00	\$0.00
3187	Excavation Tax (\$.02 cents per cu yd)	\$ 900.00	\$ -	\$300.00
3188	Excavation Activity Tax	\$0.00	\$0.00	\$0.00
LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits	\$3,000.00	\$4,279.00	\$3,000.00
3220	Motor Vehicle Permit Fees	\$446,400.00	\$485,505.30	\$446,400.00
3230	Building Permits	\$1,000.00	\$1,978.90	\$1,000.00
3290	Other Licenses, Permits & Fees	\$26,300.00	\$29,794.64	\$26,300.00
3311-3319	FROM FEDERAL GOVERNMENT	xxxxxxx	xxxxxxx	xxxxxxx
FROM STATE				
3351	Shared Revenues	\$154,294.00	\$154,294.00	\$154,294.00
3352	Meals & Rooms Tax Distribution	\$83,716.00	\$83,715.77	\$83,716.00
3353	Highway Block Grant	\$50,746.00	\$50,745.97	\$52,405.00
3354	Water Pollution Grant	\$0.00	\$0.00	\$0.00
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement	\$2,776.00	\$2,775.67	\$2,776.00
3357	Flood Control Reimbursement	\$0.00	\$0.00	\$0.00
3359	Other (Including Railroad Tax)	\$2,468.00	\$23,742.00	\$9,468.00
3379	FROM OTHER GOVERNMENTS	xxxxxxx	xxxxxxx	xxxxxxx
CHARGES FOR SERVICES				
3401-3406	Income from Departments	\$189,200.00	\$241,892.49	\$203,550.00
3409	Other Charges	\$28,300.00	\$40,299.87	\$36,300.00
MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property	\$5,000.00	\$2,966.00	\$4,000.00
3502	Interest On Investments	\$23,280.00	\$32,233.81	\$23,160.00
3503-3509	Other	\$75,430.00	\$63,385.93	\$91,532.00

Acct.#	SOURCE OF REVENUE	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
INTERFUND OPERATING TRANSFERS IN				
3912	From Special Revenue Funds	\$146,620.00	\$145,495.00	\$141,820.00
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)	\$405,753.00	\$405,753.00	\$433,180.00
	Water - (Offset)	\$391,119.00	\$391,119.00	\$381,515.00
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds	\$0.00	\$26,200.40	\$12,680.00
3916	From Trust & Agency Funds	\$3,001.00	\$3,984.35	\$3,001.00

OTHER FINANCING SOURCES

3934	Proc. From Long Term Bonds & Notes	xxxxxxx	xxxxxxx	xxxxxxx
	Amts VOTED From F/B ("Surplus")	\$0.00	\$0.00	\$0.00
	Fund Balance ("Surplus") to F	\$200,000.00	\$376,000.00	\$200,000.00
TOTAL ESTIMATED REVENUE & CREDITS		\$2,319,250.00	\$2,627,251.74	\$2,384,084.00

"BUDGET SUMMARY"

SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMM. RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recom. (from p. 5)	\$ 3,983,471.00
SUBTOTAL 2 Special Warrant Articles Recom. (from p. 6)	\$240,000.00
SUBTOTAL 3 Individual Warrant Articles Recom. (from p.6)	\$58,420.67
TOTAL Appropriations Recommended	\$4,281,891.67
Less: Amount of Estimated Revenues & Credits (from col. 6)	\$2,384,084.00
Estimated Amount of Taxes to be Raised	\$1,897,807.67

Maximum Allowable Increase to Budget Committee's
Recommended Budget per RSA 32:18: \$414,007.17.
(See Supplemental Schedule with 10% Calculation)

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAUP. O. BOX 487
CONCORD, NH 03302-0487

For assistance call: (603) 271-2687

SUMMARY INVENTORY OF VALUATION

Form MS-1 for 2002

CITY/TOWN of GORHAM IN COOS COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief. RSA 21-J:34

PRINT NAMES OF city/town OFFICIALS	SIGNATURES OF city/town OFFICIALS* (Sign in ink)
Glen R. Easman	<i>Glen R. Easman</i>
Michael L. Waddell	<i>Michael L. Waddell</i>
Yves Zornio	<i>Yves Zornio</i>

Date Signed: September 16, 2002*Check one: Selection ☒ Assessors ☐City/Town TELEPHONE # 466-3322

Due date: September 1, 2002

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink (RSA 41:15 & Rev. Rule 105.02).

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/town tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions (pages 9 thru 12) provided for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 15 TO AVOID LATE FILING PENALTIES. (RSA 21-J:34 & 36.)

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO: NH DEPARTMENT OF REVENUE ADMINISTRATION, COMMUNITY SERVICES DIVISION, MUNICIPAL FINANCE BUREAU, PO BOX 487, CONCORD, NH 03302-0487.

Contact Person: Carol Turcolle
(Print/Type)Note office hours: 7 am - 5 pm

See instructions beginning on page 9 of this set as needed.

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Rev. 05/02

LAND BUILDINGS	Lines 1 A, B, C, D & E List all improved and unimproved land - include wells, septic & paving. Lines 2 A, D, & C List all buildings.	NUMBER OF ACRES	2002 ASSESSED VALUATION BY CITY/TOWN
1. VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B & 4 A. Current Use (At Current Use Values) RSA 79-A. (See Instruction # 1)		9397.2	\$ 433,730
D. Conservation Restriction Assessment (At Current Use Values) RSA 79-B			\$
C. Discretionary Exemption RSA 79-C			\$
D. Residential Land (Improved and Unimproved Land)		1618.53	\$ 18,256,300
E. Commercial/Industrial Land (DO NOT include Public Utility Land)		789.6	\$ 21,219,800
F. Total of Taxable Land (Sum of Lines 1A + 1B + 1C + 1D + 1E)		11805.33	\$ 39,909,800
G. Tax Exempt & Non-Taxable Land (S 6,163,600.)		8,137.24	
2. VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A & 3B			\$ 61,285,700
A. Residential			\$
B. Manufactured Housing as defined in RSA 674:31			\$ 4,977,400
C. Commercial/Industrial (DO NOT include Public Utility Buildings)			\$ 36,483,400
D. Total of Taxable Buildings (Sum of lines 2A + 2B + 2C)			\$ 102,752,500
E. Tax Exempt & Non-Taxable Buildings (\$ 12,837,500.)			
3. PUBLIC UTILITIES (see RSA 83-F:1 V for complete definition)			\$ 34,214,800
A. Public Utilities (Real estate/buildings/structures/machinery/dynamics/apparatus/poles/towers/structures of all kinds and descriptions/pipelines etc.)			\$
B. Other Public Utilities (Total of Section B from Utility Summary)			\$
4. MATURE WOOD and TIMBER RSA 79:5			\$
5. VALUATION BEFORE EXEMPTIONS (Total of Lines 1F + 2D + 3A + 3B + 4)			\$ 176,877,100
This figure represents the gross sum of all taxable property in your municipality.			
6. Certain Disabled Veterans (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance) RSA 72:36 - a	Total # <input type="checkbox"/> granted		\$
7. Improvements to Assist Persons with Disabilities RSA 72:37 - a	Total # <input checked="" type="checkbox"/> granted		\$ 20,300
8. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To \$150,000 for each) (See Instruction # 2)	Total # <input type="checkbox"/> granted		\$
9. Water and Air Pollution Control Exemptions RSA 72:12 - a	Total # <input type="checkbox"/> granted		\$

MS-1
Rev. 05/02

10. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Sum of Line 3 minus Lines 6, 7, 8 & 9). This figure will be used for calculating the total equalized value for your municipality.			
11. Blind Exemption RSA 72:37	Total # <input type="text" value="5"/> granted Amount granted per exemption \$ 15,000	\$	175,856,800.
12. Elderly Exemption RSA 72:39-a & b	Total # <input type="text" value="84"/> granted	\$	75,000.
13. Disabled Exemption RSA 72:37-b	Total # <input type="text" value="4"/> granted Amount granted per exemption \$ 25,000	\$	3,332,400.
14. Wood-Heating Energy Systems Exemption RSA 72:70	Total # <input type="text" value="23"/> granted	\$	98,300.
15. Solar Energy Exemption RSA 72:62	Total # <input type="text" value=""/> granted	\$	2,250.
16. Wind Powered Energy Systems Exemption RSA 72:66	Total # <input type="text" value=""/> granted	\$	-
17. Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV (Amounts in excess of \$10,000 exemption)	Total # <input type="text" value=""/> granted	\$	-
18. TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 11 thru 17)		\$	3,507,950.
19. NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 10 minus Line 18)		\$	173,348,850.
20. Less Public Utilities (Line 34) DO NOT include the value of OTHER public utilities listed in Line 38.		\$	34,214,800.
21. NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 19 minus Line 20)		\$	139,134,050.

UTILITY SUMMARY: ELECTRIC, GAS, OIL, PIPELINE, WATER & SEWER RSA 33-F
List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas, pipeline, water and petroleum products. Include ONLY the names of the company as listed on the Instruction Sheets. (See Instruction # 3)

SECTION A: LIST ELECTRIC COMPANIES, GENERATING PLANTS, ETC (Attach additional sheet if needed.) (See Instruction # 4)		2002 VALUATION
PSNH		\$ 7,038,300
GNE LLC		\$ 14,158,600
		\$
		\$
		\$
A1. TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION (See Instruction # 4 for the names of the limited number of companies)		\$ 21,196,900
GAS, OIL & PIPELINE COMPANIES		
PNGTS		\$ 9,367,800.
Portland Pipeline Corp.		\$ 3,650,100.
		\$
A2. TOTAL OF ALL GAS, OIL & PIPELINE COMPANIES LISTED. (See Instructions # 4 for the names of the limited number of companies)		\$ 42,469,400 13,017,500.
WATER & SEWER COMPANIES		
		\$
		\$
		\$
A3. TOTAL OF ALL WATER & SEWER COMPANIES LISTED. (See Instructions # 4 for the names of the limited number of companies)		\$

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES.
(Sum of Lines A1, A2, and A3)
This grand total of all sections must agree with the total listed on page 3, line 34.

	\$ 34,214,800
--	---------------

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies). (Attach additional sheet if needed.) (See Instruction # 5)		2002 VALUATION
		\$
		\$
		\$
		\$
		\$
		\$
TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B. (See Instruction # 5 for the names of the limited number of companies)		\$ -

TAX CREDITS			ESTIMATED TAX CREDITS	
TAX CREDITS	LIMITS	NUMBER OF INDIVIDUALS		
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty. RSA 72:35	\$700 /X/X/	4	\$	2,800
Other war service credits. RSA 72:38	\$50 /X/X/	249-5" 250	\$	12,475
TOTAL NUMBER AND AMOUNT		254	\$	15,275

TAX INCREMENT FINANCING DISTRICTS RSA 162-N (See page 11 for instructions)				
	TIF#1	TIF#2	TIF#3	TIF#4
Date of Adoption				
Original assessed value	\$	\$	\$	\$
+ Unretained captured assessed value	\$	\$	\$	\$
= Amounts used on page 2 (tax rates)	\$	\$	\$	\$
+ Retained captured assessed value	\$	\$	\$	\$
Current assessed value	\$	\$	\$	\$

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES <i>Amounts listed below should not be included in assessed valuation column on page 2.</i>		LIST SOURCE(S) OF PAYMENT In Lieu of Taxes	
State and Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.	\$ 6,668. not included in total		
Other from MS-4, acct. 3186	\$ 6,577.89	Mt. Health Services	
Other from MS-4, acct. 3186	\$ 6,608.73	No. Country Educational Services	
Other from MS-4, acct. 3186	\$		
Other from MS-4, acct. 3186	\$		
Other from MS-4, acct. 3186	\$		
Other from MS-4, acct. 3186	\$		
Other from MS-4, acct. 3186	\$		
Other from MS-4, acct. 3186	\$		
Other from MS-4, acct. 3186	\$		
Totals of account 3186	\$ 13,186.62		

ELDERLY EXEMPTION REPORT - RSA 72:39-a									
TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED									
NO OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR	PER AGE CATEGORY	AGE	AMOUNT PER INDIVIDUAL	AGE	AMOUNT	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT		
65-74	2	\$ 25,000	65-74	16	\$ 475,000	\$	457,900		
75-79	1	\$ 50,000	75-79	21	\$ 1,050,000	\$	813,800		
80+	0	\$ 100,000	80+	44	\$ 4,400,000	\$	2,060,700		
TOTAL				64	\$ 5,925,000	\$	3,332,400		

CURRENT USE REPORT - RSA 79-A									
TOTAL NO. ACRES RECEIVING CURRENT USE ASSESSMENT			ASSESSED VALUATION			OTHER CURRENT USE STATISTICS			TOTAL NO. OF ACRES
FARM LAND	25.5	\$ 7,500	RECREATION	RECEIVING 20% RECREATION ADJUSTMENT	9,166.15				
FOREST LAND	4,627.8	\$ 319,100	REMOVED FROM CURRENT USE DURING CURRENT YEAR		0				
FOREST LAND with DOCUMENTED STEWARDSHIP	4,551.05	104,700							
UNPRODUCTIVE LAND	148.6	\$ 1,800							
WET LAND	44.25	\$ 600							
TOTAL	9,397.2	\$ 433,700							
Must match page 2			TOTAL NO. OF OWNERS IN C. U.			TOTAL NO. OF PARCELS IN C. U.			22
									40

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B									
TOTAL NO. ACRES RECEIVING CONSERVATION RESTRICTION			ASSESSED VALUATION			OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS			TOTAL NO. OF ACRES
FARM LAND		\$	RECEIVING 20% RECREATION ADJUSTMENT						
FOREST LAND		\$	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR						
FOREST LAND with DOCUMENTED STEWARDSHIP		\$							
UNPRODUCTIVE LAND		\$							
WET LAND		\$							
TOTAL		\$							
Must match page 2			TOTAL NO. OF OWNERS IN CONSERVATION RESTRICTION			TOTAL NO. OF PARCELS IN CONSERVATION RESTRICTION			
									TOTAL NO.

DISCRETIONARY EASEMENTS - RSA 79-C									
TOTAL NO. OF ACRES IN DISCRETIONARY EASEMENTS			TOTAL NO. OF OWNERS GRANTED DISCRETIONARY EASEMENTS			DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e. Golf Course, Ball Park, Race Track, etc.)			
						1.			
						2.			
						3.			
						4.			

SCHEDULE OF TOWN PROPERTIES

Map/Lot	Location	Land Value	Building Value	Total Value	Description
R-3, L-7	end of Mineral Springs Rd	4,500		4,500	old Bottling Plant
R-4, L-3	86 Glen Rd	30,800	55,400	86,200	Libby Pool/Recreation
R-4, L-7	70 Dublin Street	38,100		38,100	Alpine Springs
R-5, L-3	s/s Bellevue Place	46,200		46,200	Well #1 & Well #2
R-6, L-18	Gulch/Perkins Brook	8,800		8,800	part of Town Forest
R-6, L-30	off Lancaster Rd	900		900	Sugar Hill Reservoir
R-7, L-1	Berlin-Gorham-Randolph Line	251,900		251,900	part of Town Forest
U-1, L-14	Bangor Street	2,400		2,400	tax deed - land only
U-1, L-24D	off Bangor Street	100		100	from State of NH
U-2, L-31A	8 Main Street	684,900	2,270,800	2,955,700	Water/Sewer & Town Garage
U-3, L-60	28 Promenade Street	76,000		76,000	Mt. Hayes Cemetery
U-5, L-1	69 Main Street	357,300	46,700	404,000	Town Common
U-5, L-2	20 Park Street	44,600	465,600	510,200	Town Hall
U-5, L-12A	35 Railroad Street	13,800	393,000	406,800	Library
U-5, L-36	123 Main Street	102,900	246,100	349,000	Family Resource Center
U-5, L-47	Railroad Street	300		300	street end
U-5, L-48	Railroad Street	18,400	7,000	25,400	parking area
U-5, L-83	2 Mechanic Street	8,900	56,700	65,600	tax deed - house & land
U-7, L-2	off Dublin Street	1,100		1,100	street end
U-7, L-10	Normand Avenue	900		900	drainage
U-7, L-25	247 Main Street	25,300		25,300	Old Cemetery
U-7, L-27	Normand Avenue	900		900	sewer line
U-7, L-33	Normand Avenue	1,000		1,000	sewer line
U-7, L-62	Airport	29,300		29,300	Airport & Hangar
U-7, L-70	6 Smith Street	25,000	8,900	33,900	Lary Cemetery
U-7, L-96	250 Main Street	56,700	15,000	71,700	Evans Cemetery
U-8, L-1	347 Main Street	167,900	444,100	612,000	Fire Station
U-8, L-39	409 Main Street	12,600	600	13,200	Peabody Park
U-8, L-102	23 Elm Street	8,200		8,200	FEMA purchase
U-9, L-3	425 Main Street	11,500		11,500	tax deed - land only
U-14, L-3	625-627 Main Street	21,000		21,000	tax deed - land only
U-14, L-4	629 Main Street	16,600		16,600	tax deed - land only
U-14, L-5	631 Main Street	15,000		15,000	tax deed - land only
U-14, L-6	632 Main Street	34,800		34,800	tax deed - land only
U-15, L-1	Cascade Flats	2,600	4,800	7,400	Tinker Brook pump station
U-15, L-39	Cascade Flats	1,700		1,700	along Androscoggin River
U-16, L-1	Cascade	26,300	2,200	28,500	Pumping Station
U-17, L-4B	32 Western Avenue	13,500		13,500	along Western Ave.
U-17, L-6	3 Second Street	8,300		8,300	tax deed - land only
U-17, L-55A	25 First Street	7,800		7,800	Cascade Hill water tank
U-17, L-55B	28 proposed Kimball Avenue	7,600		7,600	Cascade Hill water tank
U-17, L-56	22 First Street	8,500		8,500	Cascade Hill water tank
U-17, L-56A	26 proposed Kimball Avenue	6,800		6,800	Cascade Hill water tank
U-24, L-53	off Spring Road	2,700		2,700	proposed water tank
U-24, L-78	92 Jimtown Road	8,800	400	9,200	Entrance to town forest
U-24, L-85	13 Perkins Brook Road	2,300		2,300	Water Filtration Plant
U-24, L-85A	11 Perkins Brook Road	2,300		2,300	Water Filtration Plant
U-24, L-91	74 Jimtown Road	39,300	341,700	381,000	Water Filtration Plant
U-24, L-93	66 Jimtown Road	10,500	10,700	21,200	former Chlorination Plant
2480+/- Ac	Randolph, NH	422,375		422,375	Town Forest
		\$ 2,689,975	\$ 4,369,700	\$ 7,059,675	Totals



2002 TAX RATE CALCULATION - DEPT OF REVENUE ADMINISTRATION



Town of: GORHAM	
Appropriations	4,097,920
Less: Revenues	2,495,250
Less: Shared Revenues	134,396
Add: Overlay	244,734
War Service Credits	15,275
Net Town Appropriation	1,728,283
Special Adjustment	0
Approved Town Tax Effort	1,728,283
Municipal Tax Rate	10.00 Municipal Rate

School Portion	
Net Local School Budget	3,915,297
Regional School Apportionment	0
Less: Adequate Education Grant	(1,161,654)
State Education Taxes	(895,930)
Approved Schools Tax Effort	1,857,713

Local Education Tax Rate	10.72 Local Education Rate
State Education Taxes	
Equalized Valuation (no utilities) x 5.80	895,930
154,470,721	
Divide by Local Assessed Valuation (no utilities)	
139,134,050	
Excess State Education Taxes to be Remitted to State	6.44 State Education Rate
	0

County Portion	
Due to County	731,404
Less: Shared Revenues	(33,841)
Approved County Tax Effort	697,563
County Tax Rate	4.02 County Rate

Combined Tax Rate	31.18 Total Tax Rate
Total Property Taxes Assessed	5,179,489
Less: War Service Credits	- (15,275)
Add: Village Dist Commitments	0
Total Property Tax Commitment	5,164,214

Proof of Rate	
Net Assessed Valuation	
State Education Tax	139,134,050
All Other Taxes	173,348,850
Assessment	
	895,930
	4,283,559
	5,179,489

Tax Rate
6.44
24.74

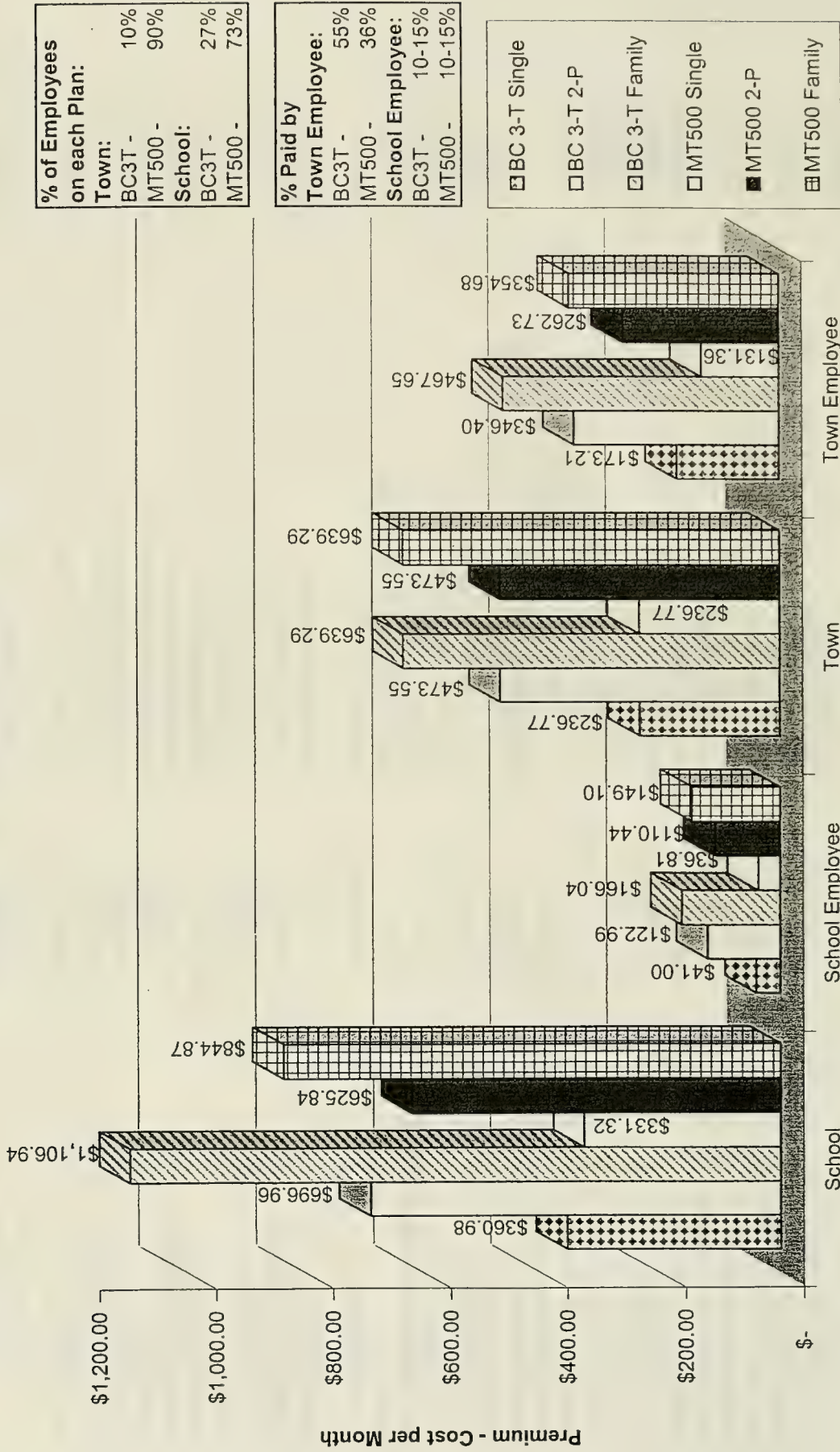
2002 STATEMENT OF APPROPRIATIONS

General Government		
Executive Office	\$68,907.60	
Elections & Registrations	\$27,414.37	
Financial Administration	\$174,621.43	
Legal Expenses	\$30,001.00	
Personnel Benefits	\$294,570.79	
Planning & Zoning	\$4,270.00	
General Government Buildings	\$44,724.57	
Cemetery	\$24,858.90	
Insurance	\$32,420.00	
Advertising & Regional Association	\$4,950.00	
Public Safety		
Police Department	\$372,604.12	
Ambulance Department	\$126,328.30	
Fire Department	\$125,365.14	
Building Inspection	\$10,400.00	
Emergency Management	\$9,907.08	
Dispatch Service	\$124,763.82	
Highway, Streets & Bridges		
Highway Department	\$478,776.62	
Street Lighting	\$39,000.00	
Other - Gas	\$9,300.00	
Sanitation		
Municipal Solid Waste/ Recycling	\$309,174.40	
Health		
Health Department	\$51.00	
Animal Control	\$1,500.00	
Welfare Administration		
General Assistance	\$15,000.00	
Culture & Recreation		
Recreation Administration	\$104,961.34	
Parks Maintenance	\$36,277.70	
Library	\$85,467.50	
Patriotic Purposes	\$9,800.00	
Information Booth	\$9,475.32	
Skating Rinks (included in Parks Maint.)		
Conservation Commission	\$0.00	
Debt Service		
Principal of Long Term Bonds & Notes		\$85,000.00
Interest Expense - Long Term Bonds		\$60,495.00
Interest Expense - T.A.N.		\$4,000.00
Capital Outlay		
Culverts / Catch Basins		\$0.00
Highway Asphalt & Paving		\$50,000.00
Police Cruiser		\$28,400.00
Video Surveillance Equipment		\$3,000.00
Juvenile Court Diversion		\$5,000.00
AVH Mental Health		\$2,895.00
Community Action Program		\$2,900.00
Home Health Care Services		\$10,000.00
Ambulance Protective Equipment		\$0.00
Gorham Historical Society		\$1,500.00
Solid Waste District		\$133,800.00
Operating Transfers Out		
Drug Task Force/DARE		\$17,801.60
Fire Truck Capital Reserve Fund		\$38,000.00
Ambulance Capital Reserve Fund		\$12,000.00
Recreation Van Capital Reserve Fund		\$9,500.00
Highway Capital Reserve Fund		\$55,000.00
Solid Waste/Recycling Capital Reserve Fund		\$22,500.00
Jimtown Road Capital Reserve Fund		\$24,000.00
Parks Maintenance Capital Reserve Fund		\$10,000.00
Emergency Access Route Capital Reserve Fund		\$0.00
Library Maintenance/ Repairs Capital Reserve Fund		\$5,000.00
Assessment Capital Reserve Fund		\$10,000.00
Special Insurance		\$4,000.00
Dredging		\$30,000.00
Fire Equipment Capital Reserve Fund		\$20,000.00
PPA Legal		\$60,000.00
Health Insurance Maintenance Trust		\$10,000.00
Town Building Repairs Capital Reserve Fund		\$5,000.00
Town Hall Renovations Capital Reserve Fund		\$10,000.00
Miscellaneous		
Water Department		\$369,963.00
Sewer Department		\$423,275.00
Total Town Appropriations		\$4,097,920.61

2002 STATEMENT OF REVENUES AND TAXES ASSESSED

Taxes			
Resident Taxes			
Yield Taxes - Current Year	\$0.00		\$119,800.00
Payment In Lieu of Taxes	\$15,000.00		\$8,900.00
Boat Taxes	\$19,847.00		
Interest & Costs - Property	\$2,100.00		
Excavation Activity Tax	\$43,000.00		\$23,200.00
Overlay	\$900.00		\$5,000.00
	(\$244,734.00)		\$15,000.00
Intergovernmental Revenues - State			\$51,529.80
Shared Revenue Block Grant	\$154,294.00		
Meals & Rooms Tax Distribution	\$83,716.00		
Highway Block Grant	\$50,746.00		
Water Pollution Grants	\$14,567.00		
State and Federal Forest	\$2,776.00		
Other State Grants & Reimbursements			
Railroad Tax	\$2,468.00		\$23,612.50
Miscellaneous Grants	\$18,992.00		\$87,882.50
			\$35,125.00
			\$0.00
			\$778,671.00
			\$3,001.00
Licenses & Permits			
Business Permits & Filing Fees	\$3,000.00		\$1,004,878.00
Motor Vehicle Decals	\$5,800.00		
Building Permits	\$1,000.00		
Motor Vehicle Registration	\$440,000.00		\$2,495,250.00
Motor Vehicle - Coos County	\$600.00		\$1,728,283.00
Dog Licenses	\$2,500.00		\$1,857,713.00
Marriage Licenses	\$1,000.00		\$895,930.00
Birth & Death Certificates	\$800.00		\$697,563.00
Warner Cable	\$22,000.00		
			\$5,179,489.00
Charges For Services			
Income From Departments			
Rent of Town Property			
Miscellaneous Revenues			
Interest on Deposits			
Sale of Town Property			
Insurance Reimbursements			
Other Miscellaneous Revenues			
Interfund Operating Transfers			
Sugar Hill Surcharge			
Water Treatment Plant Surcharge			
Sludge Dewatering Facility Surcharge			
Highway Heavy Equipment			
Income From Water & Sewer Departments			
Income From Trust Funds			
Other Financing Sources			
General Fund Balance			
Total Revenues & Credits			
Net Town Appropriations			
Net Local Education Assessment			
State Education Assessment			
Net County Tax Assessment			
Total Town / School / County			

Health Insurance Comparison from July 1, 2003 through December 31, 2003

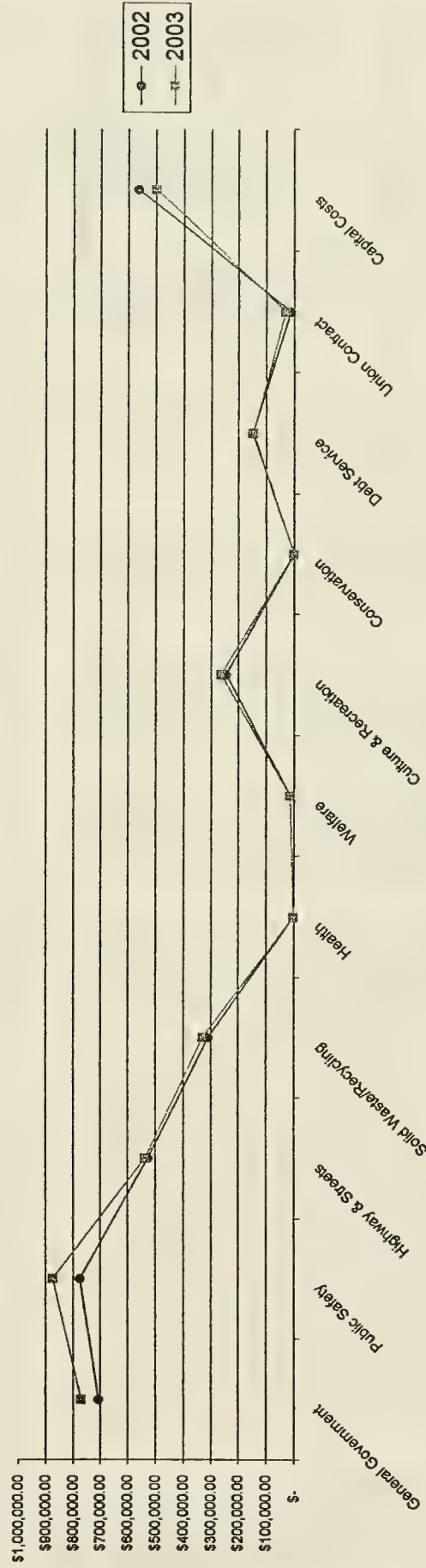


Budget Totals by Category

	1999 ACTUAL	2000 BUDGET	2000 ACTUAL	2001 BUDGET	2001 ACTUAL	2002 BUDGET	2002 Unaudited Actual	2003 BUDGET	2002 vs 2003 \$ VARIANCE
GENERAL GOVERNMENT	\$630,990.13	\$821,519.55	\$673,657.33	\$766,590.44	\$700,358.62	\$706,008.79	\$664,455.14	\$767,958.64	\$61,949.85
PUBLIC SAFETY	\$644,556.49	\$687,262.35	\$701,051.13	\$737,656.78	\$705,017.22	\$775,796.50	\$789,271.15	\$892,658.63	\$116,862.13
HIGHWAY & STREETS	\$467,798.83	\$466,101.81	\$453,364.43	\$487,534.18	\$487,533.44	\$527,076.62	\$463,994.29	\$557,396.63	\$30,320.01
SOLID WASTE/RECYCLING	\$127,217.57	\$146,283.84	\$133,348.92	\$285,087.00	\$254,932.69	\$309,174.40	\$268,663.71	\$326,823.89	\$17,649.49
HEALTH	\$1,435.70	\$1,601.00	\$974.00	\$1,601.00	\$1,104.45	\$1,551.00	\$1,075.00	\$1,551.00	\$0.00
WELFARE	\$1,123.88	\$17,000.00	\$3,716.69	\$15,000.00	\$12,453.75	\$15,000.00	\$16,484.19	\$15,000.00	\$0.00
CULTURE & RECREATION	\$193,839.26	\$226,323.33	\$212,960.02	\$246,117.27	\$219,412.80	\$245,889.80	\$215,159.56	\$263,982.58	\$18,092.78
CONSERVATION	\$0.00	\$375.00	\$0.00	\$375.00	\$20.00	\$0.00	\$0.00	\$100.00	\$100.00
DEBT SERVICE	\$235,926.24	\$190,744.25	\$186,743.75	\$147,063.75	\$144,063.76	\$149,495.00	\$145,495.00	\$145,820.00	-\$3,675.00
UNION CONTRACT	\$0.00	\$12,592.53	\$0.00	\$15,232.65	\$0.00	\$12,193.43	\$0.00	\$15,420.67	\$3,227.24
CAPITAL COSTS	\$712,336.02	\$616,647.37	\$586,525.49	\$668,154.50	\$470,909.20	\$562,495.00	\$533,548.77	\$479,035.00	-\$83,460.00
TOTAL GENERAL FUND	\$3,015,224.12	\$3,183,868.50	\$2,952,341.76	\$3,370,412.57	\$2,985,805.93	\$3,304,680.54	\$3,088,146.81	\$3,465,747.04	\$161,066.50

(INCLUDING LIBRARY FUND)

2002-2003 BUDGET COMPARISON



2002 EXPENDITURE REPORT

1999 2000 2001 2002 2002 as of 2003
 ACTUAL BUDGET ACTUAL BUDGET 12/31/2002 PROPOSED

EXECUTIVE OFFICE

01-4130-1-130	EX OFFICE ELECTED OFFICIALS	\$5,400.00	\$6,600.00	\$6,600.00	\$6,600.00	\$6,600.00	\$6,600.00	\$6,600.00
01-4130-2-110	EX OFFICE PERM POSITION	\$48,796.30	\$50,260.17	\$50,074.64	\$52,763.42	\$52,826.36	\$53,838.80	\$55,447.24
01-4130-2-220	EX OFFICE BENEFITS-SOCIAL SECURITY						\$3,338.01	\$3,720.41
01-4130-2-225	EX OFFICE BENEFITS-MEDICARE						\$780.66	\$870.20
01-4130-2-560	EX OFFICE DUES & SUBSCRIPTION	\$599.12	\$640.00	\$733.16	\$1,010.13	\$803.58	\$1,100.13	\$1,100.13
01-4130-2-802	EX OFFICE CONFERENCES & MEETINGS	\$474.77	\$1,000.00	\$927.84	\$1,000.00	\$278.16	\$1,000.00	\$1,095.42
01-4130-2-804	EX OFFICE MANAGER TRAVEL	\$1,312.75	\$1,400.00	\$2,016.65	\$1,800.00	\$1,178.74	\$1,800.00	\$1,898.72
01-4130-3-130	EX MODERATOR ELECTED OFFICIALS	\$0.00	\$540.00	\$360.00	\$80.00	\$80.00	\$240.00	\$160.00
01-4130-4-130	EX BUDGET CLERK ELECTED OFFICIAL	\$200.00	\$300.00	\$200.00	\$300.00	\$300.00	\$300.00	\$300.00
01-4130 SUBTOTAL		\$56,782.94	\$60,740.17	\$60,912.29	\$63,553.55	\$62,066.84	\$68,997.60	\$71,269.24
01-4130 SUBTOTAL	EXECUTIVE OFFICE							\$75,103.58

ELECTION & REGISTRATION

01-4140-1-110	EL CLERK PERM POSITION	\$14,296.33	\$16,000.00	\$15,999.88	\$16,796.80	\$16,796.77	\$17,139.03	\$17,265.94
01-4140-1-120	EL CLERK PART TIME POSITION	\$1,562.60	\$1,485.26	\$1,424.88	\$1,545.12	\$1,559.87	\$1,606.32	\$2,449.98
01-4140-1-620	EL CLERK SUPPLIES - OFFICE	\$775.44	\$1,500.00	\$1,518.61	\$1,500.00	\$1,305.28	\$1,000.00	\$1,079.92
01-4140-1-740	EL CLERK EQUIPMENT/MACHINERY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4140-1-802	EL CLERK CONFERENCES & MEETINGS	\$387.95	\$250.00	\$315.60	\$395.00	\$334.05	\$395.00	\$153.90
01-4140-1-811	EL CLERK MARRIAGE LICENSES	\$1,313.00	\$1,200.00	\$1,685.00	\$1,300.00	\$1,876.00	\$1,300.00	\$977.00
01-4140-2-220	EL CLERK BENEFITS-SOCIAL SECURITY						\$1,162.21	\$1,188.77
01-4140-2-225	EL CLERK BENEFITS-MEDICARE						\$271.81	\$278.06
01-4140-3-110	EL ELECTION TEMP POSITIONS	\$1,040.00	\$2,880.00	\$2,720.00	\$800.00	\$700.00	\$2,340.00	\$1,980.00
01-4140-3-550	EL ELECTION PRINTING	\$351.54	\$500.00	\$2,157.68	\$650.00	\$734.46	\$1,200.00	\$1,080.41
01-4140-3-690	EL ELECTION OTHER - MISC.	\$403.21	\$1,500.00	\$1,002.80	\$425.00	\$412.10	\$1,000.00	\$997.69
01-4140 SUBTOTAL		\$20,130.07	\$25,315.26	\$26,824.45	\$23,411.92	\$23,718.53	\$27,414.37	\$27,451.67
01-4140 SUBTOTAL	ELECTION & REGISTRATION							\$26,340.89

FINANCIAL ADMINISTRATION

01-4150-1-110	FA ACCTG PERM POSITION	\$31,230.56	\$32,959.75	\$33,984.96	\$30,576.76	\$30,576.76	\$31,199.83	\$31,267.65
01-4150-1-340	FA ACCTG BANK SERVICES	\$1,721.80	\$2,360.00	\$2,264.89	\$2,485.00	\$2,288.34	\$2,485.00	\$2,201.10
01-4150-1-341	FA ACCTG TELEPHONE	\$1,917.80	\$3,135.00	\$2,715.11	\$2,412.00	\$2,661.13	\$2,232.00	\$2,604.05
01-4150-1-550	FA ACCTG PRINTING	\$2,495.18	\$2,500.00	\$2,470.33	\$2,500.00	\$2,467.93	\$3,500.00	\$3,542.49
01-4150-1-560	FA ACCTG DUES & SUBSCRIPTION	\$1,223.81	\$1,092.00	\$921.64	\$1,315.24	\$1,108.07	\$1,115.24	\$1,075.26
01-4150-1-620	FA ACCTG SUPPLIES - OFFICE	\$3,478.46	\$3,960.00	\$3,371.85	\$3,700.00	\$4,265.47	\$3,700.00	\$3,961.93
01-4150-1-625	FA ACCTG POSTAGE	\$1,836.14	\$3,200.00	\$2,268.04	\$3,500.00	\$2,493.76	\$3,500.00	\$3,154.09
01-4150-1-802	FA ACCTG CONFERENCES/MEETING	\$225.00	\$865.00	\$255.00	\$950.00	\$150.00	\$950.00	\$437.50
01-4150-1-804	FA ACCTG TRAVEL	\$463.53	\$880.00	\$732.65	\$695.00	\$272.34	\$695.00	\$698.04
01-4150-2-220	FA ACCTG BENEFITS-SOCIAL SECURITY						\$6,300.44	\$6,458.51
01-4150-2-225	FA ACCTG BENEFITS -MEDICARE						\$1,473.49	\$1,510.56
01-4150-2-301	FA AUDIT SERVICES	\$6,200.00	\$6,200.00	\$6,200.00	\$6,200.00	\$6,200.00	\$6,950.00	\$6,950.00
01-4150-3-110	FA ASSESS PERM POSITION	\$25,915.18	\$27,603.75	\$27,603.70	\$30,576.76	\$30,576.76	\$31,199.83	\$33,685.83
01-4150-3-312	FA ASSESS PROPERTY ASSESSING	\$18,437.87	\$15,000.00	\$12,014.30	\$12,000.00	\$11,477.69	\$15,000.00	\$13,439.15
								\$27,000.00

2002 EXPENDITURE REPORT

1999 2000 2001 2002 2003
 ACTUAL BUDGET ACTUAL BUDGET as of PROPOSED
 12/31/2002

01-4150-3-341	FA ASSESS TELEPHONE	\$1,159.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4150-3-391	FA ASSESS TAX MAPPING	\$925.00	\$950.00	\$950.00	\$1,800.00	\$1,600.00	\$1,850.00	\$1,850.00	\$1,600.00
01-4150-3-560	FA ASSESS DUES & SUBSCRIPTIONS	\$345.18	\$467.00	\$387.00	\$640.00	\$485.12	\$640.00	\$245.06	\$640.00
01-4150-3-610	FA ASSESS TRAINING	\$188.00	\$900.00	\$199.36	\$450.00	\$300.00	\$0.00	\$0.00	\$400.00
01-4150-3-802	FA ASSESS CONFERENCES & MEETINGS	\$330.00	\$615.00	\$747.01	\$265.00	\$690.00	\$500.00	\$66.25	\$350.00
01-4150-3-804	FA ASSESS TRAVEL	\$308.78	\$500.00	\$425.30	\$800.00	\$208.76	\$800.00	\$652.04	\$300.00
01-4150-4-110	FA TAX COL PERM POSITION	\$14,296.34	\$16,000.00	\$15,999.88	\$16,798.80	\$16,796.77	\$17,139.03	\$17,012.40	\$17,996.16
01-4150-4-120	FA TAX COL TEMP POSITION	\$1,519.01	\$1,485.26	\$1,421.28	\$1,545.12	\$1,559.85	\$1,606.32	\$1,948.69	\$2,013.95
01-4150-4-341	FA TAX COL TELEPHONE	\$579.39	\$600.00	\$585.58	\$600.00	\$453.49	\$600.00	\$420.61	\$600.00
01-4150-4-560	FA TAX COL DUES & SUBSCRIPTIONS	\$345.18	\$392.00	\$387.01	\$590.00	\$575.12	\$620.24	\$300.07	\$620.24
01-4150-4-620	FA TAX COL SUPPLIES - OFFICE	\$3,355.31	\$3,200.00	\$3,004.39	\$1,600.00	\$1,176.68	\$2,000.00	\$2,068.20	\$1,200.00
01-4150-4-802	FA TAX COL CONFERENCES & MEETINGS	\$189.25	\$600.00	\$599.40	\$395.00	\$425.00	\$395.00	\$96.00	\$425.00
01-4150-4-804	FA TAX COL TRAVEL	\$71.92	\$150.00	\$39.73	\$150.00	\$211.72	\$150.00	\$92.46	\$275.00
01-4150-4-817	FA TAX COL TAX LIENS & COST	\$709.69	\$750.00	\$463.21	\$450.00	\$451.51	\$450.00	\$1,100.03	\$450.00
01-4150-5-130	FA TREASURY ELECTED OFFICIAL	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$3,625.00	\$4,000.00	\$4,000.00	\$4,000.00
01-4150-7-120	FA PERSONNEL FULL TIME POSITION	\$18,149.68	\$18,703.15	\$17,162.78	\$19,447.69	\$18,361.75	\$20,475.00	\$19,989.47	\$19,500.00
01-4150-7-610	FA PERSONNEL TRAINING & DEVELOPMENT	\$432.82	\$500.00	\$0.00	\$725.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4150-8-630	FA PURCHASE MAINTENANCE/REPAIR	\$516.55	\$2,000.00	\$2,574.39	\$2,400.00	\$723.55	\$2,400.00	\$1,930.79	\$2,400.00
01-4150-8-740	FA PURCHASE EQUIPMENT/MACHINERY	\$572.84	\$1,975.00	\$2,099.70	\$2,000.00	\$1,346.15	\$2,500.00	\$2,500.00	\$7,470.00
01-4150-8-741	FA PURCHASE SOFTWARE	\$5,279.17	\$7,045.00	\$2,771.17	\$7,045.00	\$7,052.60	\$9,095.00	\$7,816.10	\$9,095.00
01-4150-8-819	FA PURCHASE COPY CHARGES	-\$1,836.17	-\$900.00	-\$1,704.44	-\$900.00	-\$1,450.88	-\$900.00	-\$2,460.54	-\$900.00
01-4150 SUBTOTAL	FINANCIAL ADMINISTRATION	\$146,582.28	\$159,787.91	\$146,915.22	\$157,710.37	\$148,530.44	\$174,621.43	\$170,613.79	\$187,363.16

LEGAL EXPENSES

01-4153-1-320	LE LEGAL TOWN GENERAL EXPENSE	\$20,700.69	\$30,000.00	\$17,806.85	\$25,000.00	\$24,752.25	\$25,000.00	\$14,791.96	\$20,000.00
01-4153-1-321	LE LEGAL PLANNING EXPENSE	\$1,842.98	\$5,000.00	\$6,286.00	\$5,000.00	\$1,300.23	\$5,000.00	\$690.00	\$5,000.00
01-4153-1-322	LE LEGAL PENDING MATTERS	\$1,095.00	\$1,500.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00
01-4153-1-323	LE LEGAL ABATEMENT-PPA		\$100,000.00	\$10,480.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4153 SUBTOTAL	LEGAL EXPENSES	\$23,638.67	\$136,500.00	\$34,573.48	\$30,001.00	\$26,052.48	\$30,001.00	\$15,481.96	\$25,001.00

PERSONNEL BENEFITS

01-4155-2-210	PE BENEFITS INS. - HEALTH	\$130,183.28	\$149,673.18	\$143,676.09	\$202,000.00	\$202,010.00	\$200,410.28	\$200,410.28	\$223,178.48
01-4155-2-215	PE BENEFITS INS. - LIFE & DI	\$15,850.49	\$17,325.80	\$14,369.64	\$18,280.54	\$15,237.71	\$16,940.87	\$16,762.86	\$20,287.50
01-4155-2-220	PE BENEFITS SOCIAL SECURITY	\$47,865.23	\$54,533.23	\$49,169.12	\$60,394.86	\$52,638.04	\$0.00	\$0.00	\$0.00
01-4155-2-225	PE BENEFITS MEDICARE	\$15,168.61	\$17,069.80	\$15,508.34	\$18,566.53	\$16,460.24	\$0.00	\$0.00	\$0.00
01-4155-2-230	PE BENEFITS RETIRE - EMPLOYEE	\$24,584.71	\$25,990.68	\$26,681.08	\$30,799.86	\$23,480.41	\$27,705.38	\$29,557.80	\$40,588.41
01-4155-2-231	PE BENEFITS RETIRE - POLICE	\$12,255.05	\$16,492.26	\$13,491.28	\$18,934.28	\$11,918.31	\$19,343.65	\$15,833.03	\$23,820.86
01-4155-2-232	PE BENEFITS RETIRE - FIRE	\$1,769.86	\$1,792.35	\$1,849.37	\$2,220.74	\$1,800.53	\$2,389.20	\$2,297.35	\$3,841.34
01-4155-2-233	PE BENEFITS RETIRE - ADMIN.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4155-2-240	PE BENEFITS TUITION REIMBURS	\$0.00	\$1,000.00	\$40.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
01-4155-2-250	PE BENEFITS UNEMPLOYMENT INS	\$5,595.75	\$4,751.46	\$4,851.50	\$1,155.34	\$1,939.24	\$1,155.08	\$1,238.19	\$909.27

2002 EXPENDITURE REPORT

	1999 ACTUAL	2000 BUDGET	2000 ACTUAL	2001 BUDGET	2001 ACTUAL	2002 BUDGET	2002 as of 12/31/2002	2003 PROPOSED
01-4155-2-260								
	\$37,613.48	\$41,567.28	\$33,477.29	\$24,613.44	\$21,310.27	\$24,806.46	\$19,274.57	\$27,594.47
01-4155 SUBTOTAL	\$290,886.46	\$330,196.04	\$303,113.71	\$377,965.59	\$346,794.75	\$293,750.92	\$285,374.08	\$341,220.33

PLANNING & ZONING

01-4191-1-120								
	\$800.00	\$2,600.00	\$1,253.00	\$2,080.00	\$800.00	\$1,920.00	\$390.00	\$2,080.00
01-4191-1-690								
	\$906.02	\$1,500.00	\$1,440.07	\$1,500.00	\$289.97	\$1,000.00	\$1,032.30	\$1,500.00
01-4191-1-802								
	\$97.03	\$450.00	\$175.25	\$450.00	\$0.00	\$300.00	\$203.97	\$450.00
01-4191-1-804								
	\$50.00	\$50.00	\$65.25	\$50.00	\$15.98	\$50.00	\$62.10	\$50.00
01-4191-2-690								
	\$591.75	\$1,500.00	\$1,345.64	\$1,500.00	\$298.93	\$1,000.00	\$748.60	\$1,500.00
01-4191-2-802								
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4191-2-806								
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4191 SUBTOTAL	\$2,444.80	\$6,100.00	\$4,279.21	\$5,580.00	\$1,384.88	\$4,270.00	\$2,436.97	\$5,580.00

GENERAL GOV'T BLDG.

01-4194-1-110								
	\$12,700.07	\$14,246.86	\$13,530.70	\$15,001.23	\$15,713.41	\$16,799.41	\$12,524.60	\$11,221.39
01-4194-1-120								
	\$300.00	\$600.00	\$300.00	\$600.00	\$150.00	\$600.00	\$0.00	\$0.00
01-4194-1-341								
	\$1,088.52	\$1,050.00	\$756.55	\$720.00	\$702.93	\$840.00	\$569.02	\$860.00
01-4194-1-410								
	\$8,027.81	\$8,000.00	\$8,087.85	\$8,000.00	\$7,374.96	\$8,000.00	\$7,508.55	\$8,000.00
01-4194-1-411								
	\$4,936.43	\$7,000.00	\$6,690.70	\$9,000.00	\$9,000.00	\$6,300.00	\$5,220.83	\$6,300.00
01-4194-1-412								
	\$1,445.67	\$1,300.00	\$1,316.35	\$1,700.00	\$1,294.03	\$1,700.00	\$1,270.31	\$1,800.00
01-4194-1-610								
	\$2,702.44	\$3,625.00	\$3,020.24	\$3,625.00	\$3,568.09	\$3,500.00	\$3,869.04	\$3,500.00
01-4194-1-630								
	\$3,949.75	\$5,000.00	\$4,974.30	\$5,000.00	\$1,645.07	\$5,000.00	\$4,031.97	\$5,000.00
01-4194-1-690								
	\$727.50	\$700.00	\$450.00	\$700.00	\$468.50	\$700.00	\$660.50	\$700.00
01-4194-2-220								
						\$1,041.56	\$776.43	\$695.73
01-4194-2-225								
						\$243.59	\$181.57	\$162.71
01-4194 SUBTOTAL	\$35,878.19	\$41,521.86	\$39,126.69	\$44,346.23	\$39,916.99	\$44,724.57	\$36,612.82	\$38,239.83

CEMETERY

01-4195-1-110								
	\$12,451.44	\$12,982.94	\$8,056.88	\$13,571.07	\$14,085.07	\$13,898.56	\$13,974.40	\$14,589.12
01-4195-1-120								
	\$3,668.00	\$6,115.20	\$9,115.84	\$6,115.20	\$0.00	\$5,824.00	\$4,667.94	\$9,936.00
01-4195-1-140								
	\$837.15	\$1,119.20	\$323.00	\$1,119.20	\$569.16	\$1,177.49	\$1,158.84	\$1,188.81
01-4195-1-412								
	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
01-4195-1-610								
	\$996.15	\$1,200.00	\$1,199.82	\$1,200.00	\$143.77	\$1,200.00	\$1,049.91	\$1,200.00
01-4195-1-635								
	\$126.69	\$300.00	\$45.29	\$160.00	\$109.63	\$160.00	\$123.39	\$160.00
01-4195-1-740								
	\$100.55	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$427.00	\$500.00
01-4195-2-220								
						\$1,295.80	\$1,193.42	\$1,594.26
01-4195-2-225								
						\$303.05	\$279.14	\$372.85
01-4195 SUBTOTAL	\$18,179.98	\$22,717.34	\$18,740.83	\$23,165.47	\$14,907.63	\$24,858.90	\$22,874.04	\$30,041.05

2002 EXPENDITURE REPORT

1999 2000 2001 2002 2002 as of 2003
 ACTUAL BUDGET ACTUAL BUDGET 12/31/2002 PROPOSED

INSURANCE

01-4196-1-480	IN PROPERTY BLDGS & CONTENTS	\$7,504.52	\$7,428.25	\$7,311.02	\$8,188.00	\$10,353.00	\$10,030.00	\$9,893.26	\$11,153.43
01-4196-1-520	IN PROPERTY LIBRARY CONTENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4196-3-520	IN VEHICLE AUTOMOBILE	\$6,953.97	\$7,244.96	\$8,726.97	\$9,530.00	\$4,345.00	\$5,240.00	\$4,898.19	\$7,021.11
01-4196-3-521	IN VEHICLE FIRE/AMBULANCE	\$7,542.07	\$7,909.65	\$6,902.82	\$7,723.00	\$6,873.50	\$6,888.00	\$4,926.12	\$8,252.91
01-4196-4-520	IN PROF. LIABILITY-AUTO POLICE	\$6,058.15	\$6,361.06	\$6,156.15	\$6,925.00	\$8,897.00	\$8,897.00	\$6,797.04	\$6,797.04
01-4196-4-521	IN PROF. LIABILITY OFFICIALS	\$4,570.00	\$4,775.80	\$4,647.00	\$3,423.00	\$1,365.00	\$1,365.00	\$88.96	\$88.96
01-4196-4-522	IN PROF EMPLOYEE PRACTICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4196 SUBTOTAL	INSURANCE	\$32,628.71	\$33,719.72	\$33,743.96	\$35,789.00	\$31,833.50	\$32,420.00	\$26,603.57	\$33,313.45

ADVERTISING & REGIONAL ASSOC.

01-4197-1-390	AD DEVELOP NC COUNCIL	\$2,884.25	\$2,921.25	\$2,921.25	\$3,067.31	\$2,903.17	\$2,950.00	\$2,809.17	\$2,735.35
01-4197-5-550	AD TOWN OFFICE ADVERTISE	\$953.78	\$2,000.00	\$2,506.24	\$2,000.00	\$2,249.41	\$2,000.00	\$2,927.82	\$3,000.00
01-4197 SUBTOTAL	ADVERTISING & REGIONAL ASSOC.	\$3,838.03	\$4,921.25	\$5,427.49	\$5,067.31	\$5,152.58	\$4,950.00	\$5,736.99	\$5,735.35

PUBLIC SAFETY

POLICE DEPARTMENT

01-4210-1-110	PD ADMIN PERM POSITION	\$247,804.44	\$259,965.47	\$248,328.16	\$268,276.20	\$249,050.44	\$281,338.16	\$240,924.36	\$259,285.70
01-4210-1-120	PD ADMIN PART TIME POSITION	\$4,126.97	\$3,264.01	\$3,904.99	\$4,000.00	\$4,230.48	\$4,000.00	\$32,057.25	\$28,984.96
01-4210-1-140	PD ADMIN OVERTIME	\$19,277.03	\$19,219.74	\$20,365.65	\$21,000.00	\$29,595.22	\$21,000.00	\$33,265.86	\$26,250.00
01-4210-1-150	PD ADMIN HOLIDAYS	\$10,219.90	\$10,317.79	\$9,325.34	\$10,627.32	\$11,820.79	\$10,627.32	\$8,750.79	\$12,862.50
01-4210-1-190	PD ADMIN COURT WITNESS PAY	\$270.00	\$500.00	\$615.36	\$500.00	\$524.01	\$500.00	\$300.85	\$600.00
01-4210-1-341	PD ADMIN TELEPHONE	\$3,973.50	\$3,900.00	\$5,211.75	\$3,100.00	\$4,259.17	\$3,100.00	\$3,743.40	\$3,400.00
01-4210-1-430	PD ADMIN REPAIRS & MAINTENANCE	\$755.18	\$2,000.00	\$988.76	\$2,000.00	\$7,740.58	\$2,000.00	\$1,722.18	\$2,000.00
01-4210-1-550	PD ADMIN PRINTING	\$485.94	\$800.00	\$385.44	\$800.00	\$985.80	\$800.00	\$110.00	\$800.00
01-4210-1-560	PD ADMIN DUES & SUBSCRIPTIONS	\$776.34	\$750.00	\$864.77	\$900.00	\$727.77	\$900.00	\$856.00	\$900.00
01-4210-1-620	PD ADMIN SUPPLIES - OFFICE	\$726.33	\$1,500.00	\$1,217.01	\$1,500.00	\$1,736.48	\$1,500.00	\$1,318.94	\$1,500.00
01-4210-1-625	PD ADMIN POSTAGE	\$413.45	\$350.00	\$164.97	\$350.00	\$271.60	\$350.00	\$269.48	\$350.00
01-4210-1-635	PD ADMIN GASOLINE	\$4,459.24	\$5,500.00	\$8,122.31	\$10,880.00	\$6,815.52	\$10,200.00	\$5,836.91	\$7,820.00
01-4210-1-660	PD ADMIN VEHICLE REPAIRS	\$5,356.27	\$6,500.00	\$3,769.86	\$6,500.00	\$2,141.88	\$6,500.00	\$3,007.42	\$5,500.00
01-4210-1-670	PD ADMIN BOOKS & PERIODICALS	\$1,089.93	\$1,600.00	\$704.90	\$1,300.00	\$423.44	\$700.00	\$807.92	\$800.00
01-4210-1-690	PD ADMIN OTHER - MISCELLANEOUS	\$537.70	\$1,000.00	\$556.76	\$1,000.00	\$227.55	\$200.00	\$265.57	\$200.00
01-4210-1-694	PD ADMIN SUPPLIES - FIELD	\$2,040.49	\$2,000.00	\$1,889.68	\$4,300.00	\$3,107.35	\$3,000.00	\$4,702.55	\$5,700.00
01-4210-1-740	PD ADMIN EQUIPMENT & MACHINERY	\$3,071.41	\$4,500.00	\$4,227.87	\$4,500.00	\$3,289.78	\$5,600.00	\$3,855.03	\$13,660.00
01-4210-1-801	PD ADMIN PRISONER EXPENSE	\$338.46	\$800.00	\$43.54	\$800.00	\$398.63	\$400.00	\$126.46	\$400.00
01-4210-1-802	PD ADMIN CONFERENCE/MEETING	\$177.76	\$200.00	\$112.31	\$200.00	\$181.01	\$200.00	\$106.86	\$200.00
01-4210-1-803	PD ADMIN SPECIAL PROGRAMS	\$1,001.90	\$1,000.00	\$538.44	\$1,000.00	\$409.74	\$500.00	\$137.63	\$500.00
01-4210-1-804	PD ADMIN TRAVEL EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4210-1-805	PD ADMIN UNIFORMS	\$3,998.41	\$5,000.00	\$5,725.40	\$5,000.00	\$3,307.00	\$3,200.00	\$8,094.52	\$3,800.00
01-4210-1-819	PD ADMIN COPY CHARGES	\$89.90	\$800.00	\$168.10	\$800.00	\$113.40	\$800.00	\$226.30	\$800.00
01-4210-1-820	PD ADMIN EVIDENCE PROCESS	\$184.89	\$500.00	\$1,081.68	\$500.00	\$236.12	\$500.00	\$276.25	\$500.00
01-4210-2-220	PD ADMIN BENEFITS-SOCIAL SECURITY						\$248.00	\$1,453.67	\$1,797.07
01-4210-2-225	PD ADMIN BENEFITS-MEDICARE						\$3,834.03	\$4,292.25	\$4,621.57
01-4210-4-110	PD TRAINING PERM POSITIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2002 EXPENDITURE REPORT

1999 2000 2000 2001 2001 2002 2002 as of 2003
 ACTUAL BUDGET ACTUAL BUDGET BUDGET 12/31/2002 PROPOSED

01-4210-4-610	PD TRAINING SUPPLIES-GENERAL	\$8,076.65	\$8,000.00	\$11,100.42	\$7,000.00	\$5,559.07	\$7,000.00	\$7,024.68	\$7,000.00
01-4210-6-110	PD SPEC.DETAIL PERM POSITION	\$2,693.06	\$3,500.00	\$14,246.34	\$3,500.00	\$2,762.50	\$3,500.00	\$3,838.22	\$3,500.00
01-4210-7-110	PD ENFORCEMENT PATROL	\$0.00	\$0.00	\$1,224.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4210 SUBTOTAL	POLICE DEPARTMENT	\$321,945.15	\$343,467.01	\$344,883.99	\$360,333.52	\$339,915.33	\$372,497.52	\$367,371.35	\$393,731.79

AMBULANCE

01-4215-2-110	AM SERVICE PERM POSITION	\$53,142.48	\$55,619.92	\$55,366.09	\$58,390.01	\$61,074.93	\$63,386.63	\$66,203.89	\$69,775.50
01-4215-2-120	AM SERVICE VOLT POSITION	\$12,279.82	\$10,804.70	\$13,822.85	\$14,662.59	\$16,860.71	\$17,713.70	\$24,869.04	\$24,675.00
01-4215-2-190	AM SERVICE OTHER - TRAINING	\$4,141.25	\$6,000.00	\$4,298.97	\$6,000.00	\$4,184.08	\$6,789.83	\$6,763.83	\$7,300.00
01-4215-2-220	AM SERVICE BENEFITS - SOC SECURITY					\$0.00	\$5,028.22	\$5,725.00	\$7,095.93
01-4215-2-225	AM SERVICE BENEFITS - MEDICARE					\$0.00	\$1,175.95	\$1,410.90	\$1,659.53
01-4215-2-320	AM SERVICE LEGAL EXPENSES	\$134.38	\$500.00	\$284.72	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00
01-4215-2-341	AM SERVICE TELEPHONE	\$1,580.00	\$1,615.00	\$1,911.50	\$1,707.48	\$1,643.92	\$1,601.52	\$1,888.95	\$2,100.00
01-4215-2-350	AM SERVICE MEDICAL SERVICES	\$389.25	\$1,801.00	\$542.75	\$1,700.00	\$450.00	\$1,080.00	\$1,104.03	\$1,145.00
01-4215-2-610	AM SERVICE SUPPLIES GENERAL	\$0.00	\$0.00	\$0.00	\$655.00	\$96.94	\$655.00	\$303.83	\$950.00
01-4215-2-620	AM SERVICE SUPPLIES-OFFICE	\$4,138.57	\$3,160.00	\$3,123.38	\$3,698.21	\$3,335.99	\$9,738.00	\$10,495.08	\$3,728.00
01-4215-2-630	AM SERVICE MAINTENANCE/REPAIRS	\$781.28	\$645.00	\$1,404.87	\$1,359.00	\$631.99	\$1,310.00	\$970.60	\$1,230.00
01-4215-2-635	AM SERVICE GASOLINE	\$879.46	\$800.00	\$1,619.43	\$2,015.00	\$1,493.22	\$1,706.25	\$1,678.40	\$3,000.00
01-4215-2-660	AM SERVICE VEHICLE REPAIRS	\$666.45	\$1,000.00	\$297.20	\$1,000.00	\$2,026.76	\$1,500.00	\$1,314.51	\$4,500.00
01-4215-2-661	AM SERVICE VOLUNTEER RECOGNITION	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	\$80.00	\$0.00	\$500.00
01-4215-2-681	AM SERVICE SUPPLIES-MEDICAL	\$3,682.36	\$3,500.00	\$3,246.57	\$3,300.00	\$3,703.79	\$3,300.00	\$3,693.50	\$3,300.00
01-4215-2-740	AM SERVICE EQUIPMENT/MACHINERY	\$3,492.82	\$3,908.00	\$5,314.20	\$2,802.00	\$2,103.95	\$3,674.12	\$3,626.98	\$6,110.00
01-4215-2-804	AM SERVICE TRAVEL	\$1,383.70	\$1,000.00	\$1,146.50	\$1,720.00	\$1,186.67	\$1,720.00	\$2,753.14	\$3,340.00
01-4215-2-805	AM SERVICE UNIFORMS	\$758.54	\$675.00	\$935.12	\$840.00	\$644.52	\$840.00	\$1,855.73	\$13,125.00
01-4215-2-810	AM SERVICE LICENSES	\$150.00	\$150.00	\$0.00	\$150.00	\$150.00	\$150.00	\$204.00	\$225.00
01-4215-8-410	AM BLDG ELECTRICITY	\$1,300.00	\$772.00	\$772.00	\$760.00	\$760.00	\$964.00	\$964.00	\$964.00
01-4215-8-411	AM BLDG HEAT & OIL	\$1,100.00	\$1,091.00	\$1,091.00	\$1,962.83	\$1,962.83	\$1,715.00	\$0.00	\$2,040.00
01-4215-8-412	AM BLDG WATER	\$307.00	\$307.00	\$307.00	\$330.60	\$330.60	\$330.60	\$330.60	\$330.60
01-4215-8-430	AM BLDG MAINTENANCE/REPAIRS	\$4,622.13	\$1,784.00	\$1,591.40	\$1,852.00	\$168.61	\$1,868.48	\$1,510.67	\$600.00
01-4215 SUBTOTAL	AMBULANCE	\$94,929.49	\$95,212.62	\$97,075.55	\$104,985.72	\$102,809.51	\$126,328.30	\$137,666.68	\$177,694.57

FIRE DEPARTMENT

01-4220-1-110	FI ADMIN PERM POSITIONS	\$30,937.19	\$32,445.04	\$32,444.91	\$34,060.88	\$34,060.96	\$34,755.05	\$34,755.20	\$36,493.00
01-4220-1-120	FI ADMIN VOLT POSITION GORHAM	\$22,843.14	\$27,000.00	\$18,709.74	\$26,780.00	\$26,653.16	\$32,448.00	\$23,466.39	\$34,070.40
01-4220-1-121	FI ADMIN VOLT POSITION CASCADE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4220-1-341	FI ADMIN TELEPHONE	\$2,902.02	\$3,125.00	\$3,358.14	\$3,425.00	\$3,258.16	\$3,425.00	\$3,090.02	\$3,425.00
01-4220-1-540	FI ADMIN SUPPLIES-GENERAL	\$10,111.96	\$13,800.00	\$18,632.89	\$3,200.00	\$2,446.51	\$2,000.00	\$13,395.14	\$2,000.00
01-4220-1-560	FI ADMIN DUES & SUBSCRIPTIONS	\$522.75	\$550.00	\$542.00	\$550.00	\$628.40	\$500.00	\$484.00	\$800.00
01-4220-1-620	FI ADMIN SUPPLIES-OFFICE		\$2,100.00	\$1,356.84	\$2,100.00	\$1,457.25	\$1,100.00	\$1,088.01	\$1,400.00
01-4220-1-630	FI ADMIN MAINTENANCE/REPAIRS	\$1,269.58	\$2,700.00	\$3,787.78	\$3,000.00	\$2,282.31	\$3,000.00	\$3,648.61	\$3,000.00
01-4220-1-635	FI ADMIN GASOLINE	\$924.97	\$1,000.00	\$1,410.58	\$2,100.00	\$1,546.21	\$2,100.00	\$1,343.54	\$2,100.00
01-4220-1-660	FI ADMIN VEHICLE REPAIR	\$2,766.36	\$4,000.00	\$2,678.52	\$4,000.00	\$6,013.60	\$4,000.00	\$8,441.75	\$4,000.00

2002 EXPENDITURE REPORT

	1999 ACTUAL	2000 BUDGET	2000 ACTUAL	2001 BUDGET	2001 ACTUAL	2002 BUDGET	2002 as of 12/31/2002	2003 PROPOSED
01-4220-1-802	FI ADMIN CONFERENCE/MEETING	\$1,504.85	\$1,600.00	\$1,106.22	\$600.00	\$134.83	\$295.74	\$1,800.00
01-4220-1-805	FI ADMIN UNIFORMS	\$810.29	\$300.00	\$128.00	\$300.00	\$135.00	\$0.00	\$300.00
01-4220-1-810	FI ADMIN HAZMAT	\$0.00	\$0.00	\$1,439.90	\$1,500.00	\$0.00	\$1,610.89	\$10,000.00
01-4220-2-220	FI ADMIN BENEFITS - SOCIAL SECURITY						\$1,986.75	\$4,374.93
01-4220-2-225	FI ADMIN BENEFITS - MEDICARE						\$938.62	\$494.02
01-4220-4-110	FI TRAINING PERM POSITION	\$10,562.67	\$11,000.00	\$10,449.57	\$12,000.00	\$9,413.52	\$11,398.69	\$12,000.00
01-4220-4-110	FI BLDG ELECTRICITY	\$3,793.84	\$3,800.00	\$4,414.08	\$3,800.00	\$3,326.30	\$3,124.11	\$3,400.00
01-4220-8-411	FI BLDG HEAT & OIL	\$2,679.16	\$5,000.00	\$6,415.27	\$6,000.00	\$6,000.00	\$4,769.25	\$5,250.00
01-4220-8-412	FI BLDG WATER	\$13,991.45	\$14,000.00	\$13,614.18	\$14,000.00	\$14,091.18	\$14,119.28	\$14,500.00
01-4220-8-430	FI BLDG MAINTENANCE/REPAIRS	\$648.06	\$600.00	\$935.97	\$800.00	\$485.20	\$1,985.89	\$2,000.00
01-4220 SUBTOTAL	FIRE DEPARTMENT	\$106,268.29	\$123,020.04	\$121,424.59	\$118,215.88	\$111,932.59	\$125,365.14	\$141,407.35

BUILDING INSPECTION

01-4240-1-110	BS ADMIN PERM POSITION	\$6,156.01	\$6,000.00	\$2,853.88	\$15,000.00	\$10,265.62	\$10,000.00	\$10,321.90
01-4240-1-690	BS ADMIN OTHER MISC.	\$353.50	\$500.00	\$160.95	\$500.00	\$307.10	\$250.00	\$250.00
01-4240-1-802	BS ADMIN CONFERENCE/MEETING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4240-1-804	BS ADMIN TRAVEL EXPENSE	\$0.00	\$0.00	\$7.36	\$192.00	\$0.00	\$150.00	\$150.00
01-4240 SUBTOTAL	BUILDING INSPECTION	\$6,509.51	\$6,500.00	\$3,022.19	\$15,692.00	\$10,572.72	\$10,400.00	\$10,400.00

EMERGENCY MANAGEMENT

01-4290-1-110	EM TRAINING TEMP POSITION	\$2,537.50	\$3,275.20	\$2,006.45	\$3,537.50	\$3,881.23	\$4,093.90	\$4,257.66
01-4290-1-690	EM EQUIPMENT	\$4,073.04	\$5,500.00	\$6,496.48	\$5,500.00	\$1,536.82	\$3,356.79	\$5,500.00
01-4290-2-220	EM BENEFITS - SOCIAL SECURITY						\$126.91	\$263.97
01-4290-2-225	EM BENEFITS - MEDICARE						\$59.36	\$61.74
01-4290 SUBTOTAL	EMERGENCY MANAGEMENT	\$6,610.54	\$8,775.20	\$8,502.93	\$9,037.50	\$5,418.05	\$7,607.28	\$10,083.37

DISPATCH SERVICE

01-4299-2-110	DS SERV PERM POSITION	\$17,347.20	\$19,013.20	\$14,604.20	\$19,958.10	\$17,452.33	\$23,884.23	\$23,759.27
01-4299-2-120	DS SERV PART TIME POSITION	\$59,069.30	\$62,291.28	\$67,072.56	\$61,576.13	\$68,107.39	\$63,950.34	\$75,156.97
01-4299-2-140	DS SERV OVERTIME	\$4,068.26	\$3,000.00	\$3,093.75	\$3,500.00	\$7,142.97	\$3,500.00	\$5,537.15
01-4299-2-150	DS SERV HOLIDAYS	\$4,205.68	\$4,953.30	\$3,977.28	\$5,101.90	\$2,640.28	\$5,101.90	\$970.16
01-4299-2-190	DS SERV OTHER - TRAINING	\$1,775.16	\$4,792.44	\$5,234.63	\$4,936.21	\$9,057.00	\$4,936.21	\$7,033.14
01-4299-2-220	DS SERV BENEFITS - SOCIAL SECURITY						\$5,220.27	\$6,833.45
01-4299-2-225	DS SERV BENEFITS - MEDICARE						\$1,220.87	\$1,598.24
01-4299-2-341	DS SERV TELEPHONE	\$1,920.14	\$2,500.00	\$1,886.35	\$3,600.00	\$2,125.33	\$3,600.00	\$2,715.68
01-4299-2-620	DS SERV SUPPLIES-OFFICE	\$2,823.71	\$2,500.00	\$2,606.77	\$2,500.00	\$2,530.15	\$2,500.00	\$2,848.72
01-4299-2-630	DS SERV MAINTENANCE/REPAIR	\$6,552.50	\$8,900.00	\$7,868.29	\$7,600.00	\$9,644.95	\$8,650.00	\$7,746.89
01-4299-2-740	DS SERV EQUIPMENT/MACHINERY	\$942.98	\$2,000.00	\$6,536.04	\$2,000.00	\$1,117.90	\$2,000.00	\$1,838.49

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01-4299-2-805	DS SERV UNIFORMS	\$408.50	\$600.00	\$320.00	\$600.00	\$270.00	\$200.00	\$253.00	\$400.00
01-4299 SUBTOTAL	DISPATCH SERVICE	\$99,113.43	\$110,550.22	\$113,199.87	\$111,372.34	\$120,088.30	\$124,763.83	\$136,291.16	\$145,315.41

HIGHWAY ADMINISTRATION

01-4311-1-110	HI ADMIN PERM POSITION	\$214,594.05	\$217,533.03	\$226,839.26	\$241,968.31	\$236,040.04	246,360.69	234,241.43	259,847.29
01-4311-1-120	HI ADMIN PART TIME POSITION	\$8,666.28	\$12,230.40	\$2,569.00	\$0.00	\$0.00	0.00	4,896.00	0.00
01-4311-1-140	HI ADMIN OVERTIME	\$20,620.34	\$21,157.23	\$21,915.95	\$23,955.23	\$36,511.58	30,366.18	24,801.48	30,658.16
01-4311-1-341	HI ADMIN TELEPHONE	\$2,411.74	\$2,500.00	\$2,883.57	\$2,808.00	\$2,545.40	2,808.00	2,719.24	2,800.00
01-4311-1-410	HI ADMIN ELECTRICITY	\$7,130.22	\$7,000.00	\$6,706.70	\$6,900.00	\$6,166.29	6,900.00	5,990.69	6,900.00
01-4311-1-411	HI ADMIN HEAT & OIL	\$4,783.44	\$6,000.00	\$8,053.54	\$8,250.00	\$8,448.43	11,550.00	4,960.45	9,020.00
01-4311-1-412	HI ADMIN WATER	\$556.37	\$500.00	\$543.56	\$460.00	\$514.49	460.00	390.09	600.00
01-4311-1-440	HI ADMIN RENTALS & LEASES	\$38.00	\$3,000.00	\$945.00	\$2,712.00	\$1,037.00	2,712.00	1,297.00	2,712.00
01-4311-1-610	HI ADMIN SUPPLIES-GENERAL	\$18,797.31	\$19,000.00	\$20,192.81	\$18,700.00	\$15,354.17	18,700.00	18,884.64	20,000.00
01-4311-1-611	HI ADMIN SUPPLIES-TOOLS	\$2,027.24	\$2,000.00	\$885.24	\$1,950.00	\$1,454.10	1,950.00	1,510.30	2,000.00
01-4311-1-612	HI ADMIN SUPPLIES-SIGNS	\$3,637.61	\$2,500.00	\$1,073.76	\$2,500.00	\$3,282.92	2,500.00	2,554.32	2,500.00
01-4311-1-613	HI ADMIN SUPPLIES-SALT	\$39,640.40	\$40,212.00	\$39,873.86	\$39,847.00	\$43,214.98	45,150.00	45,131.26	62,550.00
01-4311-1-620	HI ADMIN SUPPLIES-OFFICE	\$1,684.49	\$1,900.00	\$2,203.66	\$1,872.00	\$1,878.87	1,872.00	1,987.11	2,000.00
01-4311-1-635	HI ADMIN GASOLINE	\$3,104.05	\$5,000.00	\$6,005.09	\$8,000.00	\$5,590.16	8,000.00	3,820.26	7,000.00
01-4311-1-636	HI ADMIN DIESEL FUEL	\$3,334.39	\$7,700.00	\$6,004.23	\$8,277.00	\$6,923.87	8,277.00	4,515.26	7,000.00
01-4311-1-660	HI ADMIN VEHICLE REPAIRS	\$21,735.88	\$24,880.00	\$21,108.51	\$24,880.00	\$18,447.09	24,880.00	26,621.17	25,000.00
01-4311-1-691	HI ADMIN COLD PATCH	\$346.56	\$1,000.00	\$233.32	\$617.25	\$138.73	630.00	45.34	630.00
01-4311-1-692	HI ADMIN SAND & GRAVEL	\$4,180.81	\$6,000.00	\$3,996.75	\$4,538.75	\$4,805.04	4,892.50	262.89	4,892.50
01-4311-1-693	HI ADMIN CULVERTS/CATCH BASINS	\$14,745.07	\$6,500.00	\$974.82	\$6,500.00	\$2,370.13	6,500.00	3,926.28	6,500.00
01-4311-1-694	HI ADMIN WINTER SAND	\$1,596.26	\$3,000.00	\$647.96	\$3,000.00	\$2,896.84	3,600.00	4,377.44	4,950.00
01-4311-1-740	HI ADMIN EQUIPMENT/MACHINERY	\$5,620.57	\$6,100.00	\$3,501.73	\$6,100.00	\$6,068.29	6,100.00	5,873.56	12,000.00
01-4311-1-804	HI ADMIN TRAVEL	\$2,204.94	\$3,000.00	\$2,877.28	\$2,100.00	\$12.53	2,100.00	130.82	2,100.00
01-4311-1-805	HI ADMIN UNIFORMS	\$3,521.05	\$3,713.15	\$4,301.79	\$6,098.64	\$3,565.10	6,098.64	3,669.02	3,513.00
01-4311-1-814	HI ADMIN PAINT STREET LINES	\$0.00	\$1,376.00	\$554.76	\$1,200.00	\$833.84	1,200.00	52.49	1,200.00
01-4311-1-815	HI ADMIN BRIDGE EXPENSE	\$11,952.07	\$1,000.00	\$1,015.27	\$1,000.00	\$373.42	1,000.00	0.00	1,000.00
01-4311-2-220	HI ADMIN BENEFITS-SOCIAL SECURITY						17,157.07	15,972.28	18,011.34
01-4311-2-225	HI ADMIN BENEFITS-MEDICARE	\$4,445.76	\$13,000.00	\$13,249.30	\$13,000.00	\$33,511.00	4,012.54	3,735.56	4,212.33
01-4311-3-390	HI ADMIN CONTRACT SERVICES	\$17,780.00	\$0.00	\$0.00	\$0.00	\$0.00	13,000.00	6,854.75	15,800.00
01-4311-3-670	HI ADMIN STORM DAMAGE						0.00	0.00	0.00
01-4311 SUBTOTAL	HIGHWAY ADMINISTRATION	\$419,154.90	\$417,801.81	\$399,156.72	\$437,234.18	\$441,984.31	\$478,776.62	\$429,221.13	\$515,396.62

STREET LIGHTING

01-4316-3-410	HI LIGHTING UTILITY ELECTRIC	\$40,447.04	\$41,000.00	\$40,739.21	\$41,000.00	\$35,947.53	\$39,000.00	\$33,684.96	\$33,000.00
01-4316 SUBTOTAL	STREET LIGHTING	\$40,447.04	\$41,000.00	\$40,739.21	\$41,000.00	\$35,947.53	\$39,000.00	\$33,684.96	\$33,000.00

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OTHER - GAS

01-4319-4-630	HI OTHER GAS MAINTENANCE	\$955.00	\$1,300.00	\$4,388.65	\$1,300.00	\$2,401.60	\$1,300.00	(\$873.63)	\$1,000.00
01-4319-4-635	HI OTHER GAS USAGE	\$7,241.89	\$6,000.00	\$9,079.85	\$8,000.00	\$7,200.00	\$8,000.00	\$1,961.83	\$8,000.00
01-4319 SUBTOTAL	OTHER - GAS	\$8,196.89	\$7,300.00	\$13,468.50	\$9,300.00	\$9,601.60	\$9,300.00	\$1,088.20	\$9,000.00

MUNICIPAL SOLID WASTE/RECYCLE

01-4323-1-110	SA WASTE PERM POSITION	\$86,324.06	\$96,230.02	\$89,030.87	\$100,132.89	\$92,525.23	\$103,487.49	\$96,391.00	\$107,304.40
01-4323-1-120	SA WASTE PART TIME POSITION	\$3,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4323-1-140	SA WASTE OVERTIME	\$6,574.80	\$8,353.82	\$5,807.07	\$8,604.11	\$2,095.51	\$3,310.84	\$1,301.61	\$3,342.68
01-4323-1-550	SA WASTE PRINTING	\$1,087.95	\$1,000.00	\$1,323.35	\$1,000.00	\$1,421.89	\$1,000.00	\$1,369.50	\$1,500.00
01-4323-1-610	SA WASTE SUPPLIES-GENERAL	\$2,487.61	\$2,000.00	\$1,810.83	\$1,700.00	\$327.97	\$1,700.00	\$1,526.14	\$1,700.00
01-4323-1-635	SA WASTE GASOLINE	\$2,456.07	\$3,280.00	\$3,483.46	\$5,920.00	\$3,749.84	\$5,920.00	\$2,794.09	\$4,725.00
01-4323-1-660	SA WASTE VEHICLE REPAIRS	\$8,463.08	\$16,720.00	\$14,372.41	\$16,280.00	\$9,376.36	\$16,280.00	\$10,642.53	\$16,280.00
01-4323-1-807	SA WASTE CHEMICALS	\$0.00	\$1,500.00	\$360.90	\$1,500.00	\$830.13	\$1,500.00	\$248.40	\$1,500.00
01-4323-1-808	SA WASTE EAST MILAN MONITOR COSTS	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00
01-4323-2-220	SA WASTE BENEFITS-SOCIAL SECURITY						\$6,621.50	\$5,988.98	\$6,860.12
01-4323-2-225	SA WASTE BENEFITS-MEDICARE						\$1,548.58	\$1,400.88	\$1,604.38
01-4323-4-810	SA WASTE LICENSES/CERTIFICATION	\$250.00	\$700.00	\$180.00	\$700.00	\$165.00	\$700.00	\$150.00	\$700.00
01-4323-4-811	SA WASTE BULKY WASTE DISPOSAL	\$16,480.00	\$13,000.00	\$16,980.03	\$145,750.00	\$144,440.76	\$163,606.00	\$146,850.58	\$177,807.32
01-4323 SUBTOTAL	SOLID WASTE COLLECTION	\$127,217.57	\$146,283.84	\$133,348.92	\$285,087.00	\$254,932.69	\$309,174.40	\$268,663.71	\$326,823.89

RECYCLING Included In Solid Waste 01-4323

HEALTH & WELLNESS

01-4411-1-120	HE ADMIN PERM POSITION	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00
01-4411-1-620	HE ADMIN SUPPLIES-WELLNESS	\$0.00	\$100.00	\$0.00	\$100.00	\$12.95	\$50.00	\$0.00	\$50.00
01-4411 SUBTOTAL	HEALTH & WELLNESS	\$0.00	\$101.00	\$0.00	\$101.00	\$12.95	\$51.00	\$0.00	\$51.00

ANIMAL CONTROL

01-4414-1-810	AN INSPECTION LICENSES	\$1,034.50	\$1,100.00	\$974.00	\$1,100.00	\$845.50	\$1,100.00	\$895.00	\$1,100.00
01-4414-1-811	AN INSPECTION EXPENSES	\$401.20	\$400.00	\$0.00	\$400.00	\$246.00	\$400.00	\$180.00	\$400.00
01-4414 SUBTOTAL	ANIMAL CONTROL	\$1,435.70	\$1,500.00	\$974.00	\$1,500.00	\$1,091.50	\$1,500.00	\$1,075.00	\$1,500.00

WELFARE ADMINISTRATION

01-4441-1-811	WE ADMIN EXPENSES	\$1,123.88	\$17,000.00	\$3,716.69	\$15,000.00	\$12,453.75	\$15,000.00	\$16,484.19	\$15,000.00
01-4441 SUBTOTAL	WELFARE ADMINISTRATION	\$1,123.88	\$17,000.00	\$3,716.69	\$15,000.00	\$12,453.75	\$15,000.00	\$16,484.19	\$15,000.00

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RECREATION ADMINISTRATION

01-4520-1-110	PR ADMIN PERM POSITION	\$28,791.85	\$30,000.00	\$29,999.84	\$31,494.06	\$22,997.25	\$27,999.92	\$21,999.90	\$31,999.76
01-4520-1-120	PR ADMIN TEMP POSITION	\$17,363.88	\$27,921.00	\$20,381.98	\$24,274.90	\$24,634.86	\$22,869.88	\$22,331.80	\$22,966.60
01-4520-1-341	PR ADMIN TELEPHONE	\$1,130.75	\$1,200.00	\$1,350.10	\$1,200.00	\$1,415.30	\$1,200.00	\$1,330.27	\$1,200.00
01-4520-1-410	PR ADMIN ELECTRICITY	\$279.92	\$300.00	\$402.64	\$300.00	\$342.13	\$300.00	\$339.17	\$300.00
01-4520-1-412	PR ADMIN WATER	\$103.14	\$150.00	\$133.42	\$150.00	\$107.16	\$150.00	\$82.85	\$150.00
01-4520-1-610	PR ADMIN SUPPLIES-GENERAL	\$2,035.32	\$2,500.00	\$2,201.61	\$2,500.00	\$1,017.25	\$2,500.00	\$335.75	\$2,000.00
01-4520-1-620	PR ADMIN SUPPLIES-OFFICE	\$2,295.98	\$2,000.00	\$2,183.14	\$2,000.00	\$414.16	\$1,500.00	\$712.23	\$2,000.00
01-4520-1-630	PR ADMIN MAINTENANCE/REPAIR	\$218.37	\$200.00	\$0.00	\$200.00	\$110.93	\$200.00	\$161.90	\$300.00
01-4520-1-635	PR ADMIN GASOLINE	\$1,386.43	\$1,200.00	\$2,501.74	\$3,040.00	\$2,489.71	\$2,850.00	\$2,643.70	\$2,645.00
01-4520-1-660	PR ADMIN VEHICLE REPAIRS	\$0.00	\$1,500.00	\$844.56	\$1,500.00	\$1,927.99	\$1,500.00	\$2,855.60	\$1,500.00
01-4520-1-802	PR ADMIN CONFERENCES/MEETINGS	\$436.95	\$500.00	\$370.75	\$500.00	\$224.00	\$500.00	\$60.00	\$500.00
01-4520-1-811	PR ADMIN PROGRAM EXPENSE	\$18,429.80	\$19,800.00	\$23,482.01	\$22,000.00	\$19,129.80	\$22,000.00	\$10,408.86	\$22,000.00
01-4520-1-812	PR ADMIN AWARDS	\$1,831.88	\$1,500.00	\$1,134.61	\$1,500.00	\$1,500.00	\$500.00	\$90.00	\$500.00
01-4520-1-814	PR ADMIN SPECIAL EVENTS/TRIPS	\$18,618.40	\$17,000.00	\$17,878.15	\$17,000.00	\$15,600.21	\$17,000.00	\$24,148.56	\$20,000.00
01-4520-2-220	PR ADMIN BENEFITS -SOCIAL SECURITY						\$3,153.93	\$2,539.88	\$3,407.91
01-4520-2-225	PR ADMIN BENEFITS -MEDICARE						\$737.61	\$591.77	\$797.01
01-4520 SUBTOTAL	RECREATION ADMINISTRATION	\$92,922.67	\$105,771.00	\$102,864.55	\$107,658.96	\$91,910.75	\$104,961.34	\$90,632.24	\$112,266.29

PARKS MAINTENANCE

01-4521-2-110	PR PARKS PERM POSITIONS	\$0.00	\$0.00	\$559.50	\$13,571.07	\$13,821.84	\$13,898.56	\$13,397.26	\$14,589.12
01-4521-2-140	PR PARKS OVERTIME	\$1,623.54	\$3,730.66	\$0.00	\$3,730.66	\$1,017.34	\$3,995.68	\$2,011.78	\$4,034.10
01-4521-2-220	PR PARKS BENEFITS-SOCIAL SECURITY						\$1,109.44	\$949.93	\$1,154.64
01-4521-2-225	PR PARKS BENEFITS-MEDICARE						\$259.47	\$222.15	\$270.04
01-4521-2-410	PR PARKS ELECTRICITY	\$1,326.48	\$1,500.00	\$972.51	\$1,500.00	\$1,321.66	\$1,200.00	\$1,360.33	\$1,300.00
01-4521-2-610	PR PARKS SUPPLIES-GENERAL	\$10,308.39	\$11,500.00	\$10,050.03	\$11,500.00	\$13,051.09	\$11,500.00	\$8,990.15	\$12,250.00
01-4521-2-630	PR PARKS MAINTENANCE/REPAIRS	\$4,478.50	\$4,500.00	\$4,811.77	\$4,500.00	\$3,957.07	\$4,500.00	\$811.82	\$4,500.00
01-4521-2-740	PR PARKS EQUIPMENT/MACHINERY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4521 SUBTOTAL	PARKS MAINTENANCE	\$17,736.91	\$21,230.66	\$16,393.81	\$34,801.73	\$33,169.00	\$36,463.15	\$27,743.42	\$38,097.90

LIBRARY

01-4550-1-110	LI ADMIN PERM POSITION	\$17,252.07	\$17,769.60	\$17,769.47	\$18,654.49	\$18,654.43			
01-4550-1-120	LI ADMIN PART TIME POSITION	\$17,892.16	\$23,783.32	\$21,837.58	\$24,966.74	\$21,513.44			
01-4550-1-220	LI ADMIN PERSONNEL BENEFITS	\$8,168.35	\$10,391.36	\$9,754.77	\$11,914.10	\$10,501.38			
01-4550-1-341	LI ADMIN TELEPHONE	\$813.22	\$1,338.00	\$1,302.98	\$1,380.00	\$1,242.31		SEE FUND 10	
01-4550-1-410	LI ADMIN ELECTRICITY	\$1,920.49	\$2,500.00	\$2,233.33	\$2,500.00	\$1,506.96		BELOW FOR	
01-4550-1-411	LI ADMIN HEAT & OIL	\$1,947.88	\$3,500.00	\$3,171.12	\$4,500.00	\$4,747.00		2003 PROPOSED	
01-4550-1-412	LI ADMIN WATER	\$401.68	\$400.00	\$328.23	\$450.00	\$378.25		BUDGET	
01-4550-1-520	LI ADMIN BLDG INSURANCE & CONTENTS	\$671.04	\$547.21	\$525.91	\$477.00	\$100.00			
01-4550-1-620	LI ADMIN SUPPLIES-OFFICE	\$1,336.71	\$1,700.00	\$1,077.63	\$1,700.00	\$1,379.95			

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	1999	2000	2001	2002	2003
	ACTUAL	BUDGET	ACTUAL	BUDGET	PROPOSED
01-4550-1-630 LI ADMIN MAINTENANCE/REPAIRS	\$1,425.62	\$2,000.00	\$1,621.23	\$2,000.00	SEE FUND 10
01-4550-1-670 LI ADMIN BOOKS/PERIODICALS	\$14,440.23	\$16,000.00	\$16,842.67	\$16,000.00	BELOW FOR
01-4550-1-811 LI ADMIN MOVING COSTS	\$0.00	\$0.00	\$0.00	\$0.00	2003 PROPOSED
01-4550-2-220 LI ADMIN BENEFITS-SOCIAL SECURITY				\$0.00	BUDGET
01-4550-2-225 LI ADMIN BENFITS - MEDICARE				\$0.00	
01-4550 SUBTOTAL LIBRARY	\$66,269.45	\$79,929.49	\$76,464.92	\$84,542.33	\$0.00
				\$0.00	\$0.00

PATRIOTIC PURPOSES

01-4583-1-110 PA JULY PERM POSITION	\$2,281.76	\$2,288.92	\$2,288.92	\$2,300.00	\$2,418.06
01-4583-1-811 PA JULY EXPENSE	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
01-4583-9-811 PA CONSTITUTION TEAM / OTHER	\$0.00	\$1,000.00	\$0.00	\$500.00	\$500.00
01-4583 SUBTOTAL PATRIOTIC PURPOSES	\$9,281.76	\$10,288.92	\$9,288.92	\$9,800.00	\$9,800.00

INFORMATION BOOTH

01-4589-1-120 CU INFO BOOTH PART TIME POSITION	\$6,691.62	\$7,753.26	\$7,004.94	\$7,475.33	\$7,302.60
01-4589-1-341 CU INFO BOOTH TELEPHONE	\$486.36	\$500.00	\$494.39	\$500.00	\$433.17
01-4589-1-412 CU INFO BOOTH WATER	\$321.23	\$300.00	\$314.10	\$300.00	\$345.54
01-4589-1-610 CU INFO BOOTH SUPPLIES-GENERAL	\$129.26	\$325.00	\$86.08	\$325.00	\$113.47
01-4589-1-630 CU INFO BOOTH MAINTENANCE	\$0.00	\$225.00	\$48.31	\$225.00	\$64.31
01-4589-2-220 CU INFO BENEFITS-SOCIAL SECURITY				\$467.97	\$452.72
01-4589-2-225 CU INFO BENEFITS-MEDICARE				\$109.44	\$105.88
01-4589 SUBTOTAL INFORMATION BOOTH	\$7,628.47	\$9,103.26	\$7,947.82	\$8,825.33	\$8,817.69

SKATING RINKS Included in Parks Budget 01-4521

CONSERVATION COMMISSION

01-4611-2-560 CO ADMIN DUES	\$0.00	\$175.00	\$0.00	\$175.00	\$0.00
01-4611-2-802 CO ADMIN CONFERENCES/MEETINGS	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00
01-4611-2-811 CO ADMIN EXPENSE	\$0.00	\$50.00	\$0.00	\$50.00	\$100.00
01-4611 SUBTOTAL CONSERVATION	\$0.00	\$375.00	\$0.00	\$375.00	\$100.00

OPERATING EXPENSE SUBTOTAL

\$2,057,781.78	\$2,366,729.62	\$2,166,130.51	\$2,521,941.85	\$2,366,552.25	\$2,488,772.48	\$2,340,554.88	\$2,717,180.26
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DEBT SERVICE

PRINCIPAL - LONG-TERM DEBT

01-4711-2-980 DE PRINCIPAL DEEP WELLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4711-2-981 DE PRINCIPAL #1 SEWER PROJECT	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4711-2-982 DE PRINCIPAL #2 SEWER PROJECT	\$37,350.00	\$37,350.00	\$37,350.00	\$0.00	\$0.00	\$0.00	\$0.00

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01-4711-2-983	DE PRINCIPAL SUGAR HILL	\$18,750.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
01-4711-2-986	DE PRINCIPAL W.F.P.	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
01-4711-2-987	DE PRINCIPAL SLUDGE DEWATER	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
01-4711 SUBTOTAL	PRINCIPAL - LONG-TERM DEBT	\$181,100.00	\$117,350.00	\$117,350.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00

INTEREST - LONG-TERM DEBT

01-4721-2-990	DE INTEREST DEEP WELLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4721-2-991	DE INTEREST #1 SEWER PROJECT	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4721-2-992	DE INTEREST #2 SEWER PROJECT	\$3,735.00	\$1,868.00	\$1,867.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4721-2-993	DE INTEREST SUGAR HILL	\$7,462.49	\$5,312.50	\$5,312.50	\$4,462.51	\$4,462.51	\$3,612.50	\$3,612.50	\$3,612.50	\$3,612.50	\$3,612.50	\$3,612.50
01-4721-2-996	DE INTEREST W.F.P.	\$25,853.75	\$50,963.75	\$50,963.75	\$49,476.25	\$49,476.25	\$47,882.50	\$47,882.50	\$47,882.50	\$47,882.50	\$47,882.50	\$47,882.50
01-4721-2-997	DE INTEREST SLUDGE DEWATER	\$12,375.00	\$11,250.00	\$11,250.00	\$10,125.00	\$10,125.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
01-4721 SUBTOTAL	INTEREST - LONG-TERM DEBT	\$54,826.24	\$69,394.25	\$69,393.75	\$64,063.75	\$64,063.75	\$60,495.00	\$60,495.00	\$60,495.00	\$60,495.00	\$60,495.00	\$60,495.00

INTEREST ON T.A.N.

01-4723-1-990	DE INTEREST T.A.N.	\$0.00	\$4,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4723 SUBTOTAL	INTEREST ON T.A.N.	\$0.00	\$4,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

DEBT SUBTOTAL \$235,926.24 \$190,744.25 \$186,743.75 \$147,063.75 \$144,063.76 \$149,495.00 \$145,495.00 \$145,820.00

BUDGET BEFORE CAPITAL COSTS \$2,293,708.02 \$2,557,473.87 \$2,352,874.26 \$2,669,005.60 \$2,510,616.01 \$2,638,267.48 \$2,486,049.88 \$2,863,000.26

CAPITAL OUTLAY

LAND & IMPROVEMENTS

01-4901-1-712	CULVERTS/CATCH BASINS REPL.	\$10,000.00	\$5,000.00	\$5,000.00	\$5,216.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4901-1-714	HWY ASPHALT & PAVING	\$50,000.00	\$50,000.00	\$46,092.68	\$23,255.14	\$50,000.00	\$49,441.32	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
01-4901-1-721	SIDEWALKS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4901-1-722	COMMON- TREES				\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4901-1-723	VETERANS MEMORIAL FLAGS				\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
01-4901-1-724	AIRPORT RUNWAY MAINTENANCE				\$3,000.00	\$292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4901 SUBTOTAL	LAND & IMPROVEMENTS	\$60,000.00	\$55,000.00	\$51,092.68	\$32,263.87	\$50,000.00	\$49,441.32	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00

MACHINERY, VEHICLES & EQUIPMENT

01-4902-1-743	AMBULANCE PURCHASE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4902-1-744	POLICE CRUISER PURCHASE	\$25,294.40	\$27,400.00	\$25,179.06	\$27,666.93	\$28,400.00	\$24,794.40	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00
01-4902-1-746	POLICE DIGITAL CAMERA/PRINTER	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4902-1-750	Y2000 COMP./ COMPUTER UPGRADE	\$12,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4902-1-751	VIDEO SURVEILLANCE EQUIPMENT	\$0.00	\$0.00	\$0.00	\$4,345.00	\$3,000.00	\$2,999.90	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00

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01-4902-1-752	EXTERNAL CARDIAC DEFIBRILLATORS	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4902-1-753	AMBULANCE PROTECTIVE EQUIPMENT	\$0.00	\$0.00	\$0.00	\$8,550.00	\$8,545.14	\$0.00	\$0.00	\$0.00
01-4902 SUBTOTAL	MACHINERY, VEHICLES & EQUIPMENT	\$37,444.40	\$31,900.00	\$29,679.06	\$40,895.00	\$40,557.07	\$31,400.00	\$27,794.30	\$28,000.00

OTHER IMPROVEMENTS

01-4909-1-290	ACCUMULATED UNPAID LEAVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4909-1-390	AVH MENTAL HEALTH	\$3,092.00	\$3,092.00	\$3,092.00	\$3,092.00	\$3,092.00	\$2,895.00	\$2,895.00	\$2,895.00
01-4909-1-731	SENIOR MEALS/SENIOR WHEELS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,618.00
01-4909-1-732	COMMUNITY ACTION PROGRAM	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00
01-4909-1-734	HOME HEALTH CARE SERVICES	\$22,927.00	\$22,927.00	\$7,855.72	\$14,400.00	\$10,629.46	\$10,000.00	\$14,078.89	\$15,000.00
01-4909-1-735	JUVENILE COURT DIVERSION	\$8,694.00	\$0.00	\$0.00	\$3,367.50	\$3,367.50	\$5,000.00	\$5,000.00	\$5,000.00
01-4909-1-736	GORHAM HISTORICAL SOCIETY	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
01-4909-1-738	SOLID WASTE DISTRICT	\$203,812.26	\$269,828.37	\$268,686.03	\$155,000.00	\$69,244.04	\$133,800.00	\$126,231.50	\$118,240.00
01-4909-1-739	EAST MILAN LANDFILL CLOSURE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
01-4909-1-740	LEASE PURCHASE AGREEMENT	\$11,166.36	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4909-1-741	AMEND MASTER PLAN	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
01-4909-1-742	HYDRO FACILITY PROJECT	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4909 SUBTOTAL	OTHER IMPROVEMENTS	\$254,091.62	\$305,247.37	\$281,133.75	\$231,259.50	\$90,733.00	\$156,095.00	\$152,605.39	\$169,653.00

AFSCME - LOCAL 3657

01-4910-1-990	UN CONTRACT - POLICE	\$0.00	\$0.00	\$0.00	\$8,033.34	\$0.00	\$8,171.02	\$0.00	\$10,482.81
01-4910-1-991	UN CONTRACT - DISPATCH	\$0.00	\$0.00	\$0.00	\$7,199.31	\$0.00	\$4,022.41	\$0.00	\$4,937.86
01-4910 SUBTOTAL	UNION CONTRACT	\$0.00	\$0.00	\$0.00	\$15,232.65	\$0.00	\$12,193.43	\$0.00	\$15,420.67
01-4912-1-000	TRANSFER TO D.T.F.	\$9,180.08	\$9,737.26	\$12,574.73	\$18,019.82	\$14,280.72	\$17,164.50	\$10,693.10	\$14,850.00
01-4912-2-000	TRANSFER TO DARE	\$0.00	\$0.00	\$367.28	\$0.00	\$0.00	\$637.10	\$451.12	\$627.00
01-4912 SUBTOTAL	TRANSFER TO DTF	\$9,180.08	\$9,737.26	\$12,942.01	\$18,019.82	\$14,280.72	\$17,801.60	\$11,144.22	\$15,477.00

TRANS. TO CAPITAL RESERVE FUND

01-4915-1-960	FIRE TRUCK C.R.F.	\$15,000.00	\$10,000.00	\$10,000.00	\$25,000.00	\$25,000.00	\$38,000.00	\$38,000.00	\$38,000.00
01-4915-1-962	TOWN BUILDING REPAIRS C.R.F.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$25,500.00
01-4915-1-963	AMBULANCE C.R.F.	\$10,000.00	\$10,000.00	\$10,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
01-4915-1-964	CASCADE BRIDGE C.R.F.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4915-1-965	RECREATION VAN C.R.F.	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$9,500.00	\$9,500.00	\$10,000.00
01-4915-1-966	TOWN BUILDING FUEL TANK C.R.F.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
01-4915-1-967	HIGHWAY EQUIPMENT C.R.F.	\$25,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$55,000.00	\$55,000.00	\$30,000.00
01-4915-1-971	SOLID WASTE RECYCLING C.R.F.	\$22,500.00	\$2,500.00	\$2,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00
01-4915-1-972	GORHAM HEIGHTS PAVING C.R.F.	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4915-1-973	PARKS MAINTENANCE C.R.F.	\$30,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$10,000.00	\$10,000.00	\$10,000.00
01-4915-1-974	FIRE STATION EXPANSION C.R.F.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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	1999 ACTUAL	2000 BUDGET	2000 ACTUAL	2001 BUDGET	2001 ACTUAL	2002 BUDGET	2002 as of 12/31/2002	2003 PROPOSED
01-4915-1-975								
EMERGENCY DISASTER C.R.F.	\$30,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4915-1-976								
EMERGENCY ACCESS ROUTE C.R.F.	\$55,000.00	\$41,000.00	\$41,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
01-4915-1-977								
LAND PURCHASE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4915-1-978								
LIBRARY MAINTENANCE/REPAIRS	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
01-4915-1-979								
TOWN HALL RENOVATION CRF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
01-4915-1-980								
REVALUATION C.R.F.	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4915-1-981								
FIRE EQUIPMENT C.R.F.		\$10,000.00	\$10,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$25,000.00
01-4915-1-982								
JIMTOWN ROAD C.R.F.		\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$24,000.00	\$24,000.00	\$25,000.00
01-4915-1-983								
ASSESSMENT C.R.F.		\$60,000.00	\$60,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$5,000.00
01-4915-1-984								
PPA LEGAL				\$120,000.00	\$77,855.26	\$60,000.00	\$37,252.76	\$0.00
01-4915 SUBTOTAL	\$266,500.00	\$213,500.00	\$213,500.00	\$309,500.00	\$267,355.26	\$281,000.00	\$258,252.76	\$218,000.00

TRANS. TO TRUST & AGENCY FUNDS

01-4916-1-960								
DREDGING MAINTENANCE C.R.F.	\$65,000.00	\$9,000.00	\$9,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$10,000.00
01-4916-1-961								
SPECIAL INSURANCE	\$2,000.00	\$2,000.00	\$2,120.00	\$2,000.00	\$2,000.00	\$4,000.00	\$5,455.00	\$2,000.00
01-4916-1-962								
LONGEVITY/SEVERANCE	\$27,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4916-1-963								
TOWN FOREST FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4916-1-964								
HEALTH INSURANCE MAINT. TRUST				\$8,000.00	\$8,000.00	\$10,000.00	\$10,000.00	\$10,000.00
01-4916 SUBTOTAL	\$94,300.00	\$11,000.00	\$11,120.00	\$40,000.00	\$40,000.00	\$44,000.00	\$45,455.00	\$22,000.00

TOTAL GENERAL FUND \$3,015,224.12 \$3,183,858.50 \$2,952,341.76 \$3,385,412.57 \$2,995,805.93 \$3,230,757.51 \$3,030,742.87 \$3,383,550.93

LIBRARY EXPENDITURES

10-4550-1-110								
LI ADMIN PERM POSITION				\$18,654.49		\$19,034.54	\$19,034.59	\$20,521.83
10-4550-1-120								
LI ADMIN PART TIME POSITION				\$24,966.74		\$25,487.90	\$22,031.26	\$28,379.99
10-4550-1-220								
LI ADMIN PERSONNEL BENEFITS				\$11,914.10		\$11,201.67	\$7,738.23	\$13,062.70
10-4550-1-341								
LI ADMIN TELEPHONE				\$1,380.00		\$1,380.00	\$1,665.74	\$1,500.00
10-4550-1-410								
LI ADMIN ELECTRICITY				\$2,500.00	SEE LIBRARY	\$2,500.00	\$1,996.49	\$2,500.00
10-4550-1-411								
LI ADMIN HEAT & OIL				\$4,500.00	01-4550-# ###	\$3,150.00	\$2,378.00	\$4,000.00
10-4550-1-412								
LI ADMIN WATER				\$450.00	IN GENERAL	\$450.00	\$247.95	\$450.00
10-4550-1-520								
LI ADMIN BLDG INSURANCE & CONTENTS				\$477.00	FUND ABOVE	\$271.00	\$406.11	\$609.44
10-4550-1-620								
LI ADMIN SUPPLIES-OFFICE				\$1,700.00	FOR PRIOR	\$1,200.00	\$1,673.36	\$1,500.00
10-4550-1-630								
LI ADMIN MAINTENANCE/REPAIRS				\$2,000.00	HISTORY	\$1,500.00	\$1,751.16	\$2,000.00
10-4550-1-670								
LI ADMIN BOOKS/PERIODICALS				\$16,000.00		\$16,000.00	\$16,551.42	\$16,000.00
10-4550-1-811								
LI ADMIN MOVING COSTS				\$0.00		\$0.00	\$0.00	\$0.00
10-4550-2-220								
LI ADMIN BENEFITS-SOCIAL SECURITY				\$0.00		\$2,760.39	\$2,491.32	\$3,031.91
10-4550-2-225								
LI ADMIN BENEFITS - MEDICARE				\$0.00		\$532.00	\$582.52	\$709.08
10-4550 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$84,542.33	\$0.00	\$85,467.50	\$78,548.15	\$94,264.95

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WATER EXPENDITURES

11-4331-1-110	WA ADMIN PERM POSITIONS	\$117,067.63	\$120,639.00	\$116,259.59	\$137,318.00	\$123,651.17	\$134,010.00	\$134,178.88	\$138,960.00
11-4331-1-120	WA ADMIN PART TIME CLERK	\$4,781.42	\$7,870.00	\$7,523.79	\$8,061.00	\$5,319.01	\$7,380.00	\$7,160.56	\$8,319.00
11-4331-1-130	WA ADMIN ELECTED OFFICIALS	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
11-4331-1-290	WA ADMIN FRINGE BENEFITS	\$35,349.93	\$42,467.00	\$35,818.90	\$45,110.00	\$26,331.49	\$39,610.00	\$28,060.75	\$42,731.00
11-4331-1-390	WA ADMIN PROFESSIONAL SERVICES	\$13,618.84	\$11,700.00	\$12,744.22	\$14,570.00	\$11,498.64	\$13,470.00	\$10,896.97	\$14,950.00
11-4331-1-520	WA ADMIN INSURANCE & LIABILITY	\$2,448.35	\$3,200.00	\$2,504.00	\$3,200.00	\$1,879.90	\$1,880.00	\$2,071.54	\$2,312.00
11-4331-1-610	WA ADMIN SUPPLIES - GENERAL	\$25,929.79	\$26,000.00	\$14,233.10	\$24,000.00	\$17,805.07	\$24,000.00	\$16,196.08	\$24,000.00
11-4331-1-620	WA ADMIN SUPPLIES - BILLING EXP.	\$1,415.17	\$1,450.00	\$1,483.18	\$855.00	\$821.95	\$2,629.00	\$2,627.30	\$950.00
11-4331-1-660	WA ADMIN VEHICLE REPAIRS	\$9,188.18	\$7,500.00	\$6,462.05	\$8,000.00	\$7,696.96	\$8,000.00	\$4,633.71	\$7,500.00
11-4331-1-740	WA ADMIN COMMERCIAL METERS		\$2,500.00	\$2,499.81	\$0.00	\$0.00	\$0.00	\$0.00	
11-4331-1-819	WA ADMIN SALE OF MATERIALS	\$4,518.74	\$5,000.00	\$2,690.51	\$7,500.00	\$8,632.50	\$5,000.00	\$811.45	\$5,000.00
11-4331-1-821	WA ADMIN PERKINS BROOK	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$600.00	\$662.63	\$600.00
11-4331-1-823	WA ADMIN STATE MANDATED PAYMENTS	\$1,025.00	\$625.00	\$775.00	\$1,225.00	\$1,125.00	\$725.00	\$1,250.00	\$1,850.00
11-4331-1-826	WA ADMIN UPPER VILLAGE WATER MAINS		\$17,000.00	\$0.00	\$17,000.00	\$15,719.80	\$17,000.00	\$4,411.57	\$17,000.00
11-4331-2-220	PE BENEFITS - SOCIAL SECURITY						\$0.00	\$9,157.38	
11-4331-2-225	PE BENEFITS - MEDICARE						\$0.00	\$2,141.73	
11-4332-1-390	WA GORHAM HILL PROF. SERVICES	\$50.00	\$100.00	\$1,308.00	\$100.00	\$107.00	\$100.00	\$0.00	\$100.00
11-4332-1-410	WA GORHAM HILL ELECTRICITY	\$199.99	\$220.00	\$208.95	\$220.00	\$178.59	\$220.00	\$247.99	\$250.00
11-4332-1-411	WA GORHAM HILL HEAT & OIL	\$194.71	\$200.00	\$210.02	\$250.00	\$365.52	\$250.00	\$170.78	\$300.00
11-4332-1-520	WA GORHAM HILL INSURANCE		\$150.00	\$149.86	\$150.00	\$75.00	\$150.00	\$123.98	\$77.00
11-4332-1-630	WA GORHAM HILL MAINTENANCE	\$168.21	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00
11-4332-1-807	WA GORHAM HILL CHEMICALS	\$275.00	\$290.00	\$290.00	\$290.00	\$290.00	\$290.00	\$290.00	\$290.00
11-4332-1-822	WA GORHAM HILL TAXES	\$149.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11-4332-1-823	WA GORHAM HILL WATER TESTING	\$7.00	\$500.00	\$0.00	\$300.00	\$0.00	\$300.00	\$357.00	\$457.00
11-4333-1-110	WA WFP PERM POSITIONS	\$8,285.67	\$9,168.00	\$8,766.49	\$9,625.00	\$8,441.52	\$10,127.00	\$9,014.47	\$10,497.00
11-4333-1-290	WA WFP EMPLOYEE BENEFITS	\$1,883.88	\$1,900.00	\$1,880.03	\$2,320.00	\$2,036.31	\$2,267.00	\$2,130.19	\$2,420.00
11-4333-1-341	WA WFP TELEPHONE	\$557.65	\$550.00	\$531.63	\$550.00	\$662.32	\$600.00	\$550.30	\$600.00
11-4333-1-390	WA WFP PROFESSIONAL SERVICES	\$2,462.46	\$1,500.00	\$615.00	\$1,500.00	\$560.00	\$1,500.00	\$1,445.00	\$1,500.00
11-4333-1-410	WA WFP ELECTRICITY	\$3,074.12	\$3,100.00	\$2,854.01	\$3,100.00	\$2,445.45	\$3,100.00	\$2,250.66	\$3,000.00
11-4333-1-411	WA WFP HEAT & OIL	\$2,981.41	\$3,200.00	\$4,555.94	\$5,000.00	\$4,259.13	\$5,000.00	\$3,228.36	\$5,000.00
11-4333-1-520	WA WFP INSURANCE & LIABILITY	\$921.50	\$925.00	\$921.50	\$925.00	\$458.00	\$700.00	\$762.35	\$1,036.00
11-4333-1-610	WA WFP SUPPLIES - GENERAL	\$2,752.47	\$2,500.00	\$1,094.98	\$2,000.00	\$1,036.05	\$2,000.00	\$1,436.98	\$2,000.00
11-4333-1-630	WA WFP MAINTENANCE/REPAIRS	\$2,574.57	\$8,000.00	\$7,467.92	\$5,000.00	\$1,863.15	\$5,000.00	\$4,596.05	\$5,000.00
11-4333-1-807	WA WFP CHEMICALS	\$10,414.25	\$10,800.00	\$10,179.72	\$11,870.00	\$9,602.61	\$11,870.00	\$9,994.45	\$12,370.00
11-4334-1-341	WA OF/GA TELEPHONE	\$1,241.73	\$1,800.00	\$1,496.22	\$1,800.00	\$1,373.77	\$1,800.00	\$1,285.85	\$1,800.00
11-4334-1-410	WA OF/GA ELECTRICITY	\$1,993.87	\$2,000.00	\$1,872.27	\$2,000.00	\$1,449.82	\$2,000.00	\$1,480.43	\$2,000.00
11-4334-1-411	WA OF/GA HEAT & OIL	\$952.41	\$1,000.00	\$731.29	\$1,000.00	\$1,395.11	\$1,000.00	\$1,035.64	\$1,200.00
11-4334-1-520	WA OF/GA INSURANCE & LIABILITY	\$363.06	\$370.00	\$363.06	\$370.00	\$181.00	\$300.00	\$300.36	\$191.00
11-4334-1-620	WA OF/GA SUPPLIES - OFFICE	\$2,495.88	\$2,050.00	\$2,482.97	\$2,450.00	\$2,052.75	\$3,170.00	\$2,807.28	\$3,170.00
11-4334-1-630	WA OF/GA MAINTENANCE/REPAIRS	\$4,919.60	\$1,500.00	\$415.04	\$1,500.00	\$546.97	\$1,500.00	\$401.55	\$1,500.00
11-4336-1-410	WA PUMP ELECTRICITY	\$1,391.98	\$1,400.00	\$1,451.43	\$1,500.00	\$1,355.35	\$1,500.00	\$1,260.73	\$1,512.00
11-4336-1-411	WA PUMP HEAT & OIL	\$316.14	\$360.00	\$299.91	\$460.00	\$444.85	\$460.00	\$286.96	\$460.00

2002 EXPENDITURE REPORT

	1999 ACTUAL	2000 BUDGET	2000 ACTUAL	2001 BUDGET	2001 ACTUAL	2002 BUDGET	2002 as of 12/31/2002	2003 PROPOSED
11-4336-1-520			\$92.15	\$100.00	\$46.00	\$50.00	\$76.23	\$54.00
11-4336-1-630	\$126.95	\$250.00	\$6.22	\$11,250.00	\$10,802.88	\$250.00	\$67.40	\$250.00
11-4337-1-411	\$73.05	\$75.00	\$129.50	\$100.00	\$83.56	\$100.00	\$84.87	\$125.00
11-4337-1-520	\$155.20	\$200.00	\$155.20	\$200.00	\$48.00	\$100.00	\$128.40	\$174.00
11-4337-1-630	\$765.99	\$500.00	\$270.00	\$400.00	\$0.00	\$300.00	\$0.00	\$300.00
11-4338-1-410	\$908.53	\$3,000.00	\$591.51	\$2,500.00	\$1,569.36	\$5,500.00	\$1,146.86	\$3,000.00
11-4338-1-411	\$985.96	\$800.00	\$693.75	\$1,425.00	\$1,359.92	\$1,425.00	\$1,123.10	\$1,400.00
11-4338-1-520	\$120.28	\$125.00	\$120.28	\$125.00	\$60.00	\$80.00	\$99.51	\$69.00
11-4338-1-630	\$2,641.34	\$6,500.00	\$8,282.43	\$1,500.00	\$0.00	\$1,000.00	\$289.92	\$1,000.00
11-4338-1-410								\$2,531.00
11-4331-1-960		\$50,000.00	\$95,137.42	\$50,000.00	\$78,152.51	\$50,000.00	\$83,184.29	\$50,000.00
11-4331-1-970	\$0.00							
11-4331-1-970								
11-433 SUBTOTAL	\$304,192.84	\$363,484.00	\$360,118.85	\$391,119.00	\$355,283.99	\$369,963.00	\$357,418.49	\$381,515.00

SEWER EXPENDITURES

12-4331-1-110	\$49,926.77	\$48,643.00	\$52,809.34	\$53,141.00	\$46,195.38	\$55,950.00	\$48,731.49	\$56,760.00
12-4331-1-120	\$2,841.22	\$3,590.00	\$10,655.50	\$3,718.00	\$2,668.64	\$3,228.00	\$2,852.45	\$3,679.00
12-4331-1-130	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
12-4331-1-290	\$14,331.52	\$16,533.00	\$15,417.44	\$17,069.00	\$7,404.92	\$16,085.00	\$6,910.90	\$17,098.00
12-4331-1-390	\$7,023.93	\$6,550.00	\$5,175.50	\$7,380.00	\$3,487.75	\$6,400.00	\$3,619.52	\$6,400.00
12-4331-1-520	\$3,113.23	\$3,550.00	\$2,941.33	\$3,550.00	\$1,556.60	\$1,600.00	\$2,232.32	\$1,660.00
12-4331-1-610	\$20,194.58	\$23,000.00	\$20,794.24	\$23,000.00	\$14,032.08	\$23,000.00	\$7,040.10	\$23,000.00
12-4331-1-620	\$11,949.80	\$960.00	\$988.80	\$570.00	\$545.34	\$1,753.00	\$1,752.93	\$607.00
12-4331-1-660	\$5,787.60	\$5,450.00	\$3,161.95	\$6,000.00	\$3,207.24	\$6,000.00	\$2,574.45	\$6,000.00
12-4331-1-819	\$6,415.64	\$5,000.00	\$2,285.66	\$5,000.00	\$3,074.01	\$5,000.00	\$2,276.92	\$5,000.00
12-4331-1-823	\$75.00	\$250.00	\$225.00	\$275.00	\$125.00	\$275.00	\$0.00	\$425.00
12-4331-2-220						\$0.00	\$7,083.63	
12-4331-2-225						\$0.00	\$1,656.59	
12-4331-3-390		\$6,500.00	\$0.00	\$6,500.00	\$6,500.00	\$10,000.00	\$3,242.70	\$10,000.00
12-4334-1-411	\$434.94	\$600.00	\$522.61	\$700.00	\$930.07	\$700.00	\$398.14	\$700.00
12-4334-1-620	\$1,376.45	\$1,050.00	\$1,199.04	\$1,150.00	\$1,096.95	\$1,630.00	\$1,360.44	\$1,600.00
12-4334-1-630	\$2,941.70	\$1,000.00	\$55.82	\$1,000.00	\$44.91	\$1,000.00	\$57.65	\$1,000.00
12-4334-1-810	\$0.00							
12-4334-1-110	\$49,732.75	\$55,744.00	\$49,814.16	\$58,520.00	\$58,044.43	\$66,032.00	\$60,692.80	\$68,379.00
12-4339-1-120	\$5,896.00	\$5,075.00	\$3,363.50	\$5,075.00	\$4,256.00	\$5,075.00	\$4,962.75	\$5,600.00
12-4339-1-290	\$9,618.16	\$14,716.00	\$12,525.70	\$14,775.00	\$17,904.60	\$19,742.00	\$19,156.79	\$20,813.00
12-4339-1-341	\$959.08	\$950.00	\$920.63	\$950.00	\$819.24	\$950.00	\$885.45	\$950.00
12-4339-1-390	\$3,233.79	\$1,800.00	\$1,521.57	\$3,550.00	\$4,429.72	\$3,550.00	\$2,198.82	\$3,800.00
12-4339-1-410	\$67,736.53	\$69,000.00	\$71,626.50	\$70,000.00	\$62,973.58	\$70,000.00	\$62,431.01	\$72,000.00
12-4339-1-411	\$3,744.76	\$5,800.00	\$7,820.21	\$8,500.00	\$9,701.60	\$8,500.00	\$6,000.76	\$8,500.00
12-4339-1-520	\$2,565.25	\$2,650.00	\$2,565.25	\$2,650.00	\$1,312.00	\$1,500.00	\$2,122.22	\$1,798.00
12-4339-1-610	\$7,357.56	\$9,500.00	\$5,830.96	\$9,500.00	\$8,232.80	\$9,500.00	\$7,999.18	\$9,500.00
12-4339-1-630	\$9,047.99	\$3,600.00	\$2,871.32	\$3,400.00	\$2,278.90	\$3,400.00	\$1,967.84	\$3,400.00

2002 EXPENDITURE REPORT

	1999 ACTUAL	2000 BUDGET	2000 ACTUAL	2001 BUDGET	2001 ACTUAL	2002 BUDGET	2002 as of 12/31/2002	2003 PROPOSED
12-4339-1-740								
SE WASTEW EQUIPMENT/MACHINERY	\$0.00		\$16,052.26	\$18,550.00	\$14,528.28	\$18,850.00	\$15,489.29	\$19,350.00
12-4339-1-807	\$15,096.65	\$18,300.00						
SE WASTEW CHEMICALS	\$0.00							
12-4339-1-810								
SE WASTEW LICENSES								
12-4339-1-825	\$24,245.65	\$26,005.00	\$23,044.20	\$27,055.00	\$26,813.21	\$29,380.00	\$29,227.48	\$31,005.00
SE WASTEW SLUDGE DISPOSAL	\$2,045.88	\$2,200.00	\$1,787.41	\$2,200.00	\$2,022.49	\$2,200.00	\$1,849.09	\$2,200.00
12-4340-1-410								
SE TINKER ELECTRICITY				\$225.00	\$115.53	\$225.00	\$73.08	\$225.00
12-4340-1-411	\$81.38	\$200.00	\$138.19	\$250.00	\$325.05	\$250.00	\$22.22	\$231.00
SE TINKER HEAT								
12-4340-1-630	\$75.00	\$250.00	\$426.61					
SE TINKER MAINTENANCE/REPAIRS								
12-4340-1-636								
SE TINKER DIESEL FUEL	\$0.00							
12-4331-1-960	\$54,018.28	\$50,000.00	\$76,037.35	\$50,000.00	\$71,907.09	\$50,000.00	\$70,021.42	\$50,000.00
SE ADMIN TRANSFER TO C.R.F.								
12-433 SUBTOTAL	\$383,367.09	\$389,966.00	\$394,078.05	\$405,753.00	\$378,033.41	\$423,275.00	\$378,440.43	\$433,180.00
SEWER EXPENDITURES								
GROSS TOWN APPROPRIATION	\$3,702,784.05	\$3,937,308.50	\$3,706,538.66	\$4,182,284.57	\$3,729,123.33	\$4,109,463.01	\$3,845,149.94	\$4,292,510.88



2002 REVENUE REPORT

2000	2000	2001	2001	2002	2002 as of	2003
BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	12/31/2002	PROPOSED

REVENUE FROM TAXES

01-3110-1-000	PROPERTY TAXES						
01-3120-1-000	LAND USE CHANGE TAXES						
01-3180-1-000	RESIDENT TAXES	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
01-3185-1-000	YIELD TAXES	\$34,900.00	\$52,666.35	\$21,000.00	\$15,000.00	\$10,554.40	\$15,000.00
01-3186-1-000	PAYMENTS IN LIEU OF TAXES	\$19,000.00	\$21,675.40	\$8,600.00	\$19,847.00	\$7,005.00	\$13,186.62
01-3187-1-000	EXCAVATION TAX	\$1,294.00	\$1,294.30	\$900.00	\$900.00	\$0.00	\$300.00
01-3188-1-000	ACTIVITY TAX	\$9,542.00	\$3,335.40	\$9,542.00	\$0.00	\$0.00	\$0.00
01-3189-2-000	BOAT TAXES	\$2,300.00	\$2,466.47	\$2,300.00	\$2,100.00	\$2,313.76	\$2,500.00
01-3190-1-000	INTEREST & COSTS - PROPERTY	\$45,000.00	\$50,656.78	\$45,000.00	\$43,000.00	\$51,085.62	\$43,000.00
01-3190-2-000	PENALTIES - RESIDENT TAX	\$0.00	\$108.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3190-4-000	PENALTIES - INVENTORIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3100 SUBTOTAL	TAXES	\$112,036.00	\$132,202.70	\$87,342.00	\$80,847.00	\$70,958.78	\$73,986.62

REVENUE FROM STATE OF NH

01-3351-0-000	SHARED REVENUE BLOCK GRANT	\$154,294.00	\$322,531.00	\$154,294.00	\$322,531.00	\$322,531.00	\$154,294.00
01-3352-0-000	ROOMS & MEALS TAX	\$70,904.00	\$70,903.55	\$70,904.00	\$83,716.00	\$83,715.77	\$83,716.00
01-3353-0-000	HIGHWAY BLOCK GRANT	\$48,194.93	\$48,194.93	\$51,864.56	\$50,745.97	\$50,745.97	\$52,404.72
01-3354-0-000	WATER POLLUTION GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3356-0-000	STATE & FED. FOREST	\$5,749.00	\$5,748.68	\$5,749.00	\$2,776.00	\$2,775.67	\$2,776.00
01-3300 SUBTOTAL	REVENUE FROM STATE OF NH	\$279,142.00	\$447,378.16	\$282,811.56	\$291,531.97	\$459,768.41	\$293,190.72

OTHER STATE GRANTS & REIMBURSEMENTS

01-3359-1-000	RAILROAD TAX	\$5,616.00	\$6,205.57	\$5,800.00	\$2,468.00	\$2,468.00	\$2,468.00
01-3359-3-000	MISCELLANEOUS	\$3,000.00	\$1,897.26	\$3,000.00	\$3,000.00	\$13,530.58	\$3,000.00
01-3359-3-001	GRANTS MISC. POLICE		\$3,224.18	\$0.00	\$0.00	\$0.00	\$0.00
01-3359-4-000	EMA-GRANT	\$14,387.60	\$25,659.15	\$4,518.75	\$0.00	\$7,743.42	\$4,000.00
03-3359-5-000	FEMA-GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3359-6-000	NRCS - GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3359 SUBTOTAL	OTHER STATE GRANTS	\$23,004.00	\$36,986.16	\$13,318.75	\$5,468.00	\$23,742.00	\$9,468.00

2002 REVENUE REPORT

BUSINESS LICENSES & PERMITS

		2000 BUDGET	2000 ACTUAL	2001 BUDGET	2001 ACTUAL	2002 BUDGET	2002 as of 12/31/2002	2003 PROPOSED
01-3210-3-000	BUSINESS FILING FEES	\$4,000.00	\$5,515.52	\$4,500.00	\$3,586.25	\$3,000.00	\$4,759.00	\$3,000.00
01-3210 SUBTOTAL	BUSINESS LICENSES & PERMITS	\$4,000.00	\$5,515.52	\$4,500.00	\$3,586.25	\$3,000.00	\$4,759.00	\$3,000.00

MOTOR VEHICLE PERMIT FEES

01-3220-1-000	MOTOR VEHICLE - DECALS	\$6,500.00	\$5,888.00	\$6,000.00	\$5,832.00	\$5,800.00	\$6,698.00	\$5,800.00
01-3220-3-000	MOTOR VEHICLE - REGISTRATION	\$392,900.00	\$463,891.00	\$400,000.00	\$473,387.00	\$440,000.00	\$477,989.00	\$440,000.00
01-3220-4-000	MOTOR VEHICLE - COOS COUNTY	\$600.00	\$595.10	\$600.00	\$799.90	\$600.00	\$836.80	\$600.00
01-3220 SUBTOTAL	MOTOR VEHICLE PERMIT FEES	\$400,000.00	\$470,374.10	\$406,600.00	\$480,018.90	\$446,400.00	\$485,523.80	\$446,400.00

BUILDING PERMITS

01-3230-1-000	BUILDING PERMITS	\$1,400.00	\$1,872.75	\$1,000.00	\$2,081.40	\$1,000.00	\$1,978.90	\$1,000.00
01-3230 SUBTOTAL	BUILDING PERMITS	\$1,400.00	\$1,872.75	\$1,000.00	\$2,081.40	\$1,000.00	\$1,978.90	\$1,000.00

OTHER LIC, PERMITS & FEES

01-3290-1-000	DOG LICENSES	\$3,000.00	\$2,861.00	\$2,500.00	\$2,738.50	\$2,500.00	\$2,940.00	\$2,500.00
01-3290-3-000	MARRIAGE LICENSES	\$1,000.00	\$1,080.00	\$1,000.00	\$1,485.00	\$1,000.00	\$990.00	\$1,000.00
01-3290-5-000	CERTIFICATES - BIRTH & DEATH	\$1,000.00	\$1,276.00	\$1,000.00	\$1,224.00	\$800.00	\$1,092.00	\$800.00
01-3290-7-000	WARNER CABLE FRANCHISE FEE	\$21,000.00	\$24,344.46	\$22,000.00	\$22,660.70	\$22,000.00	\$24,672.64	\$22,000.00
01-3290 SUBTOTAL	OTHER LIC, PERMITS & FEES	\$26,000.00	\$29,561.46	\$26,500.00	\$28,108.20	\$26,300.00	\$29,694.64	\$26,300.00

TOWN OFFICE

01-3401-1-100	TOWN OFFICE REVENUES	\$1,000.00	\$703.91	\$1,000.00	\$762.21	\$1,000.00	\$650.11	\$800.00
01-3401-1-110	MISCELLANEOUS REVENUES	\$1,300.00	\$12,662.67	\$1,300.00	\$822.26	\$1,300.00	\$5,396.32	\$1,300.00
01-3401-1 SUBTOTAL	TOWN OFFICE	\$2,300.00	\$13,366.58	\$2,300.00	\$1,584.47	\$2,300.00	\$6,046.43	\$2,100.00

CEMETERY

01-3401-2-100	CEMETERY REVENUES	\$7,000.00	\$2,043.74	\$0.00	\$8,228.74	\$3,000.00	\$6,132.03	\$3,000.00
01-3401-2 SUBTOTAL	CEMETERY	\$7,000.00	\$2,043.74	\$0.00	\$8,228.74	\$3,000.00	\$6,132.03	\$3,000.00

2002 REVENUE REPORT

	2000	2000	2001	2002	2002 as of	2003
	BUDGET	ACTUAL	BUDGET	BUDGET	12/31/2002	PROPOSED

PLANNING & ZONING

01-3401-3-100	PLANNING BOARD	\$200.00	\$509.55	\$200.00	\$240.00	\$200.00	\$150.00	\$200.00
01-3401-3-110	ZONING BOARD	\$0.00	\$589.15	\$0.00	\$310.00	\$200.00	\$295.00	\$200.00
01-3401-3-120	LAND USE ORDINANCES	\$0.00	\$11.00	\$0.00	\$32.00	\$0.00	\$43.00	\$0.00
01-3401 SUBTOTAL	PLANNING & ZONING	\$200.00	\$1,109.70	\$200.00	\$582.00	\$400.00	\$488.00	\$400.00

POLICE DEPARTMENT

01-3401-4-100	PARKING FINES	\$750.00	\$1,730.00	\$1,000.00	\$950.00	\$1,000.00	\$895.00	\$1,000.00
01-3401-4-110	INSURANCE REPORTS	\$1,500.00	\$1,113.50	\$1,200.00	\$1,005.00	\$1,200.00	\$1,181.00	\$750.00
01-3401-4-120	DOLLY COPP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3401-4-130	PISTOL PERMITS	\$250.00	\$240.00	\$250.00	\$290.00	\$250.00	\$390.00	\$250.00
01-3401-4-140	COURT PROCESS/MISC.	\$3,500.00	\$4,416.01	\$3,500.00	\$3,592.63	\$3,500.00	\$634.09	\$1,000.00
01-3401-4-150	SPECIAL DETAIL	\$3,500.00	\$17,983.84	\$3,500.00	\$3,390.00	\$1,500.00	\$5,385.82	\$3,500.00
01-3401-4-160	COOS COUNTY MUTUAL AID	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00
01-3401-4-170	WITNESS FEES	\$500.00	\$378.70	\$300.00	\$827.00	\$300.00	\$150.00	\$200.00
01-3401-4-180	RESTITUTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3401 SUBTOTAL	POLICE DEPARTMENT	\$12,700.00	\$28,562.05	\$12,450.00	\$12,754.63	\$10,450.00	\$11,335.91	\$9,400.00

FIRE DEPARTMENT

01-3401-5-100	FIRE DEPARTMENT REVENUES	\$3,500.00	\$8,709.83	\$3,500.00	\$20,009.80	\$3,500.00	\$3,554.38	\$3,500.00
01-3401-5-110	MUTUAL AID AGREEMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3401 SUBTOTAL	FIRE DEPARTMENT	\$3,500.00	\$8,709.83	\$3,500.00	\$20,009.80	\$3,500.00	\$3,554.38	\$3,500.00

DISPATCH SERVICE

01-3401-6-100	DISPATCH REVENUES	\$3,500.00	\$3,725.28	\$3,500.00	\$3,812.70	\$3,500.00	\$6,719.82	\$3,500.00
01-3401-6-110	SPOT REVENUES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3401 SUBTOTAL	DISPATCH SERVICE	\$3,500.00	\$3,725.28	\$3,500.00	\$3,812.70	\$3,500.00	\$6,719.82	\$3,500.00

HIGHWAY DEPARTMENT

01-3401 SUBTOTAL	HIGHWAY DEPARTMENT REVENUES	\$0.00	\$208.50	\$0.00	\$3,523.41	\$0.00	\$2,746.78	\$0.00
01-3401 SUBTOTAL	HIGHWAY DEPARTMENT	\$0.00	\$208.50	\$0.00	\$3,523.41	\$0.00	\$2,746.78	\$0.00

2002 REVENUE REPORT

	2000	2001	2002	2003
	BUDGET	ACTUAL	BUDGET	PROPOSED

AMBULANCE DEPARTMENT

01-3401-8-100	AMBULANCE REVENUES	\$75,000.00	\$102,448.82	\$75,000.00	\$93,378.70	\$80,000.00	\$125,057.62	\$90,000.00
01-3401-8-110	AMBULANCE CONTRACTS	\$9,328.47	\$9,333.40	\$13,551.12	\$10,981.24	\$10,000.00	\$9,777.42	\$12,000.00
01-3401 SUBTOTAL	AMBULANCE DEPARTMENT	\$84,328.47	\$111,782.22	\$88,551.12	\$104,359.94	\$90,000.00	\$134,835.04	\$102,000.00

GAS

01-3401-9-100	GAS REVENUES - STATE OF NH	\$500.00	\$1,433.37	\$650.00	\$1,686.96	\$650.00	\$830.50	\$650.00
01-3401-9-110	GAS REVENUES - SCHOOL	\$4,500.00	\$9,067.78	\$10,000.00	\$6,147.71	\$6,000.00	\$5,241.51	\$7,000.00
01-3401 SUBTOTAL	GAS	\$5,000.00	\$10,501.15	\$10,650.00	\$7,834.67	\$6,650.00	\$6,072.01	\$7,650.00

GARBAGE - REFUSE CHARGES

01-3404-5-000	REFUSE CHARGES - MV SURCHARGE	\$1,500.00	\$1,568.00	\$2,000.00	\$1,561.00	\$2,000.00	\$1,602.00	\$1,700.00
01-3404-6-000	PRIVATE HAULERS - PERMIT FEE	\$300.00	\$250.00	\$250.00	\$300.00	\$300.00	\$350.00	\$300.00
01-3404-7-000	PRIVATE HAULERS - TIPPING/AD	\$35,000.00	\$57,418.64	\$61,000.00	\$59,489.03	\$67,100.00	\$68,196.41	\$70,000.00
01-3404 SUBTOTAL	GARBAGE - REFUSE CHARGES	\$36,800.00	\$59,236.64	\$63,250.00	\$61,350.03	\$69,400.00	\$70,148.41	\$72,000.00

INCOME FROM RECREATIONAL FACILITIES

01-3409-5-100	LIBBY POOL REVENUES	\$3,300.00	\$2,707.65	\$3,000.00	\$3,375.20	\$3,000.00	\$3,067.00	\$3,500.00
01-3409-5-110	SUMMER CONCERT SERIES	\$3,500.00	\$3,358.65	\$3,500.00	\$1,566.83	\$1,000.00	\$1,093.84	\$2,000.00
01-3409-5-120	SCHOOL DEPARTMENT REFUND	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$2,500.00
01-3409-5-130	PROGRAM REGISTRATIONS	\$3,500.00	\$4,923.38	\$4,000.00	\$7,051.95	\$4,000.00	\$8,961.50	\$6,500.00
01-3409-5-140	ACCESS FEES	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
01-3409-5-150	SPECIAL TRIPS/EVENTS-REC	\$17,000.00	\$17,928.63	\$17,000.00	\$22,196.42	\$17,000.00	\$23,877.53	\$20,000.00
01-3409 SUBTOTAL	INCOME - RECREATIONAL FACILITIES	\$30,600.00	\$32,218.31	\$30,800.00	\$37,490.40	\$28,300.00	\$40,299.87	\$36,300.00

SALE OF MUNICIPAL PROPERTY

01-3501-1-000	SALE OF TOWN OWNED PROPERTY	\$6,500.00	\$6,501.11	\$20,000.00	\$0.00	\$5,000.00	\$2,966.00	\$4,000.00
01-3501-2-000	SALE OF TAX DEEDED PROPERTY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3501 SUBTOTAL	SALE OF MUNICIPAL PROPERTY	\$6,500.00	\$6,501.11	\$20,000.00	\$0.00	\$5,000.00	\$2,966.00	\$4,000.00

2002 REVENUE REPORT

2000	2000	2001	2002	2002 as of	2003
BUDGET	ACTUAL	BUDGET	BUDGET	12/31/2002	PROPOSED

INTEREST ON INVESTMENTS

01-3502-1-110	INTEREST - PAYROLL	\$700.00	\$966.30	\$700.00	\$652.07	\$480.00	\$303.02	\$360.00
01-3502-1-120	INTEREST - INVESTMENT ACCOUNT	\$34,300.00	\$71,425.27	\$50,000.00	\$52,514.08	\$22,800.00	\$29,267.06	\$22,800.00
01-3502-1-130	INTEREST - SUGAR HILL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3502 SUBTOTAL	INTEREST ON INVESTMENTS	\$35,000.00	\$72,391.57	\$50,700.00	\$53,166.15	\$23,280.00	\$29,570.08	\$23,160.00

RENTS OF PROPERTY

01-3503-1-000	RENTS FROM LEASES OF PROPERTY	\$9,000.00	\$9,052.25	\$8,900.00	\$9,111.77	\$8,900.00	\$9,270.08	\$8,900.00
01-3503 SUBTOTAL	RENTS OF PROPERTY	\$9,000.00	\$9,052.25	\$8,900.00	\$9,111.77	\$8,900.00	\$9,270.08	\$8,900.00

INSURANCE DIVIDENDS & REIMBURSEMENTS

01-3506-6-000	INSURANCE REIMBURSEMENTS	\$34,000.00	\$41,374.39	\$15,000.00	\$31,094.22	\$15,000.00	\$20,479.36	\$15,000.00
01-3506 SUBTOTAL	INSURANCE DIVIDENDS	\$34,000.00	\$41,374.39	\$15,000.00	\$31,094.22	\$15,000.00	\$20,479.36	\$15,000.00

OTHER MISC. REVENUE

01-3509-1-000	RETIRES/COBRA	\$0.00	\$0.00	\$0.00	\$0.00	\$6,405.48	\$0.00	\$0.00
01-3509-2-000	EMPLOYEE CONTRIBUTION	\$17,481.88	\$20,484.97	\$22,895.74	\$23,163.45	\$45,124.32	\$35,834.79	\$67,431.92
01-3509-3-000	DISABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3509-4-000	SPECIAL INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,455.00	\$0.00
01-3509-5-000	VOID OLD CHECKS	\$0.00	\$0.00	\$0.00	\$195.71	\$0.00	\$203.25	\$200.00
01-3509 SUBTOTAL	OTHER MISC. REVENUES	\$17,481.88	\$20,484.97	\$22,895.74	\$23,359.16	\$51,529.80	\$37,493.04	\$67,631.92

TRANSFERS FROM SPECIAL REVENUE

01-3912-1-000	SUGAR HILL SURCHARGE	\$25,312.50	\$25,312.50	\$4,462.50	\$24,462.51	\$23,612.50	\$23,612.50	\$22,762.50
01-3912-2-000	FILTRATION PLANT SURCHARGE	\$85,963.75	\$85,963.75	\$49,476.25	\$84,476.24	\$87,882.50	\$87,882.50	\$86,182.50
01-3912-3-000	SLUDGE DEWATERING SURCHARGE	\$36,250.00	\$36,250.00	\$10,125.00	\$35,125.00	\$35,125.00	\$34,000.00	\$32,875.00
01-3912-4-000	VEHICLE TRADE IN	\$-	\$-	\$15,000.00	\$-	\$0.00	\$0.00	\$0.00
01-3912 SUBTOTAL	TRANSFERS FROM SPECIAL REVENUE	\$147,526.25	\$147,526.25	\$79,063.75	\$144,063.75	\$146,620.00	\$145,495.00	\$141,820.00

2002 REVENUE REPORT

2000 BUDGET 2000 ACTUAL 2001 BUDGET 2001 ACTUAL 2002 BUDGET 2002 as of 12/31/2002 2003 PROPOSED

TRANSFERS FROM CAPITAL RESERVE

01-3915-1-000	DREDGING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,705.56	\$0.00
01-3915-2-000	FIRE EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,650.00
01-3915-3-000	HIGHWAY HEAVY EQUIPMENT	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3915-4-000	EAST MILAN LANDFILL CLOSURE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3915-5-000	FIRE TRUCK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3915-6-000	AMBULANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3915-7-000	OLD GLEN ROAD/WHITE BIRCH LANE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3915-8-000	ARTICLE #11 TRANSFERS	\$0.00	\$0.00	\$25,990.87	\$26,200.40	\$0.00	\$0.00	\$30.00
01-3915 SUBTOTAL	TRANSFERS FROM CAPITAL RESERVE	\$0.00	\$0.00	\$60,990.87	\$26,200.40	\$0.00	\$104,705.56	\$12,680.00

TRANSFERS FROM TRUST FUNDS

01-3916-1-000	CEMETERY TRUST FUND	\$ 2,999.00	\$ 2,827.51	\$ 3,000.00	\$0.00	\$ 3,000.00	\$1,189.82	\$3,000.00
01-3916-2-000	LONGEVITY TRUST FUND	\$ 1.00	\$ 480.00	\$ 1.00	\$831.00	\$ 1.00	\$3,984.35	\$1.00
01-3916 SUBTOTAL	TRANSFERS FROM CAPITAL RESERVE	\$3,000.00	\$3,307.51	\$3,001.00	\$831.00	\$3,001.00	\$5,174.17	\$3,001.00

TOTAL GENERAL FUND

\$1,484,018.60 \$1,895,992.90 \$1,497,824.79 \$2,097,616.85 \$1,525,377.77 \$2,095,957.50 \$1,569,388.26

FUND BALANCE

FUND BALANCE	\$200,000.00	\$200,000.00	\$200,000.00	\$450,000.00	\$200,000.00	\$376,000.00	\$200,000.00
SUBTOTAL	\$200,000.00	\$200,000.00	\$200,000.00	\$450,000.00	\$200,000.00	\$376,000.00	\$200,000.00

LIBRARY FUND REVENUES

10-3402-1-001	LI ADMIN-MISCELLANEOUS REVENUE				\$234.55	\$200.00	\$708.78	\$200.00
10-3402-1-002	LI ADMIN-FUND RAISER REVENUE				\$7,895.69	\$500.00	\$795.50	\$500.00
10-3402-1-003	LI ADMIN-DONATIONS				\$3,625.00	\$1,000.00	\$11,118.66	\$1,000.00
10-3502-1-100	LI INTEREST				\$88.36	\$100.00	214.75	100
01-3402 SUB TOTAL	LI ADMIN - REVENUES				\$11,843.60	\$1,800.00	\$12,837.69	\$1,800.00

WATER FUND REVENUES

11-3402-1-001	WATER USE CHARGES	\$363,484.00	\$360,118.85	\$391,119.00	\$247,428.90	\$391,119.00	\$357,418.49	\$381,515.00
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SEWER FUND REVENUES

12-3403-1-001	SEWER USE CHARGES	\$389,966.00	\$394,078.05	\$405,753.00	\$266,739.69	\$405,753.00	\$378,440.43	\$433,180.00
		\$2,037,468.60	\$2,450,189.80	\$2,094,696.79	\$2,161,785.44	\$2,124,049.77	\$2,468,654.11	\$2,185,883.26

STATEMENT OF OUTSTANDING DEBT

ANNUAL MATURITIES OUTSTANDING BONDS As of December 31, 2002

OWED TO:	FLEET	GMAC	FMHA	FLEET	FLEET	CATERPILLAR	CATERPILLAR
DATE ISSUED:	1979	1980	1994	1999	1999	1999	2000
PURPOSE OF BOND:	Sewer	Sewer	Sludge	Sugar Hill	Water	416C IT	938G
	Project #1	Project #2	Dewatering	Reservoir	Filtration	Backhoe	Wheel Loader
INTEREST RATE:	5.40%	5.00%	4.50%	4.25%	4.85%	5.4751%	7.087%
ORIGINAL MATURITIES:							
1980	\$2,025,000.00	\$747,000.00	\$375,000.00	\$135,000.00	\$1,105,000.00	\$50,100.00	\$46,750.00
1981	\$105,000.00						
1982	\$105,000.00	\$37,350.00					
1983	\$105,000.00	\$37,350.00					
1984	\$105,000.00	\$37,350.00					
1985	\$100,000.00	\$37,350.00					
1986	\$100,000.00	\$37,350.00					
1987	\$100,000.00	\$37,350.00					
1988	\$100,000.00	\$37,350.00					
1989	\$100,000.00	\$37,350.00					
1990	\$100,000.00	\$37,350.00					
1991	\$100,000.00	\$37,350.00					
1992	\$100,000.00	\$37,350.00					
1993	\$100,000.00	\$37,350.00					
1994	\$100,000.00	\$37,350.00					
1995	\$100,000.00	\$37,350.00	\$25,000.00				
1996	\$100,000.00	\$37,350.00	\$25,000.00				
1997	\$100,000.00	\$37,350.00	\$25,000.00				
1998	\$100,000.00	\$37,350.00	\$25,000.00				
1999	\$100,000.00	\$37,350.00	\$25,000.00				
2000		\$37,350.00	\$25,000.00	\$20,000.00	\$35,000.00	\$10,937.77	
2001			\$25,000.00	\$20,000.00	\$35,000.00	\$9,022.18	
2002			\$25,000.00	\$20,000.00	\$35,000.00	\$9,516.15	
2003			\$25,000.00	\$20,000.00	\$40,000.00	\$10,037.18	\$10,515.73
2004			\$25,000.00	\$20,000.00	\$40,000.00	\$11,261.07	
2005			\$25,000.00	\$20,000.00	\$45,000.00	\$12,059.23	
2006			\$25,000.00	\$15,000.00	\$45,000.00	\$12,913.97	
2007			\$25,000.00		\$50,000.00		
2008			\$25,000.00		\$50,000.00		
2009			\$25,000.00		\$50,000.00		
2010					\$55,000.00		
2011					\$55,000.00		
2012					\$60,000.00		
2013					\$60,000.00		
2014					\$65,000.00		
2015					\$70,000.00		
2016					\$70,000.00		
2017					\$75,000.00		
2018					\$80,000.00		
2019					\$85,000.00		
ORIGINAL PAID TO 12/31/2001:	\$2,025,000.00	\$747,000.00	\$375,000.00	\$135,000.00	\$1,105,000.00	\$50,100.00	\$46,750.00
BALANCE DUE:	\$2,025,000.00	\$747,000.00	\$200,000.00	\$60,000.00	\$110,000.00	\$39,513.28	\$10,515.73
	\$0.00	\$0.00	\$175,000.00	\$75,000.00	\$995,000.00	\$10,586.72	\$36,234.27

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

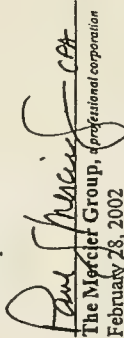
To the Members of the Board of Selectmen
Town of Gorham
Gorham, New Hampshire

In planning and performing our audit of the Town of Gorham for the year ended December 31, 2001, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or record keeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.


The Mercier Group, a professional corporation
February 28, 2002

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the Board of Selectmen
Town of Gorham
Gorham, New Hampshire

We have audited the accompanying general-purpose financial statements of the Town of Gorham as of and for the year ended December 31, 2001 as listed in the table of contents. These financial statements are the responsibility of management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Gorham, as of December 31, 2001, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The combining and individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Town of Gorham. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

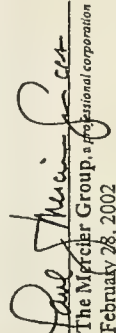

The Mercier Group, a professional corporation
February 28, 2002

EXHIBIT A
TOWN OF GORHAM, NEW HAMPSHIRE
Combined Balance Sheet - All Fund Types
December 31, 2001

All amounts are reported in American Dollars.

ASSETS	Governmental Fund Types			Fiduciary Fund Types		Totals
	General	Special Revenue	Capital Projects	Trust	Agency	
Cash and Equivalents	261,295	9,297			1,785,044	270,392
Investments	1,967,296					3,752,140
INVESTMENTS, NET OF ALLOWANCES FOR UNREALIZED						
Taxes	350,500					350,500
Accounts	17,433	32,404				49,837
Intergovernmental		94	2,494			2,588
Interfund Receivable		829,779				829,779
Fixed Assets					10,025,144	10,025,144
Other Debits						
Amount To Be Provided For Retirement of General Long-Term Debt						
	2,396,321	871,374	2,494	1,785,044		1,397,374
						1,397,374
						16,678,134
LIABILITIES AND EQUITY						
Liabilities						
Cash Overdraft						21,467
Accounts Payable	21,467					45
Accrued Payroll and Benefits	45					1,243,394
Intergovernmental Payable	1,243,394					829,779
Interfund Payable	827,285		2,494			283,545
Agency Deposits					283,545	10,917
Deferred Revenues	10,917					1,330,000
General Obligation Debt Payable						67,374
Capital Leases Payable	2,103,108		2,494	283,545		1,397,374
						3,786,321
Equity						
Investment in General Fixed Assets					10,025,144	10,025,144
Fund Balances						
Reserved for Endowments					78,549	78,549
Reserved for Encumbrances	80,835					80,835
Reserved for Special Purposes		251,559			1,422,950	1,674,509
Unreserved						
Designated for Special Purposes		620,015				620,015
Undesignated	412,581					412,581
	493,416	871,374	2,494	1,501,409	10,025,144	12,891,633
						16,678,134

See accompanying notes to the financial statements

EXHIBIT B
TOWN OF GORHAM, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For the Year Ended December 31, 2001

All amounts are reported in American Dollars.

	Governmental Fund Types			Fiduciary Fund Types		Totals
	General	Special Revenue	Capital Projects	Trust	Expendable	
Revenues						
Taxes	4,477,346					4,477,346
Licenses and Permits	517,528					517,528
Intergovernmental	488,357	110,874	50,220			649,451
Charges for Services	290,295	877,638				1,167,933
Miscellaneous	109,164	245,478			68,066	422,708
Other Financing Sources						
Operating Transfers In	173,429	91,024	13,752	412,742		690,947
	6,056,119	1,325,014	63,972	480,808		7,935,913
Expenditures						
Current						
General Government	786,827					786,827
Public Safety	690,737	46,511				737,248
Highways and Streets	487,534					487,534
Sanitation	324,177	331,179				655,356
Water Distribution & Treatment		287,615				287,615
Health	21,094					21,094
Welfare	12,454					12,454
Culture and Recreation	145,014	104,435				249,449
Conservation	20	56,491				56,511
Debt Service	144,064					144,064
Capital Outlay	72,821		63,972	242,475		379,268
Intergovernmental	3,497,981					3,497,981
Other Financing Uses						
Operating Transfers Out	324,805	327,306		36,502		688,613
	6,507,528	1,153,537	63,972	278,977		8,004,014
Excess(Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses	(451,409)	171,477		201,831		(78,101)
Fund Balances - January 1	944,825	700,097		1,219,570		2,864,492
Fund Balances - December 31	493,416	871,574		1,421,401		2,786,391

See accompanying notes to the financial statements

TOWN OF GORHAM, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balances
 Budget and Actual (Budgetary Basis) - All Governmental Fund Types with Annual Budgets

General Fund

For the Year Ended December 31, 2001

All amounts are expressed in American Dollars.

	Budget	Actual	Variance Favorable (Unfavorable)
Revenues			
Taxes	5,095,670	4,477,346	(618,324)
Licenses and Permits	434,400	517,528	83,128
Intergovernmental	483,858	488,357	4,499
Charges for Services	213,511	290,295	76,784
Miscellaneous	97,900	109,164	11,264
Other Financing Sources			
Operating Transfers In	93,055	173,429	80,374
	<u>6,418,394</u>	<u>6,056,119</u>	<u>(362,275)</u>
Expenditures			
Current			
General Government	888,012	828,972	59,040
Public Safety	733,448	690,737	42,711
Highways and Streets	487,534	487,534	
Sanitation	440,087	317,177	122,910
Health	25,361	21,094	4,267
Welfare	15,000	12,454	2,546
Culture and Recreation	163,075	145,014	18,061
Conservation	375	20	355
Debt Service	147,064	144,064	3,000
Capital Outlay	138,395	102,057	36,338
Intergovernmental	3,497,981	3,497,981	
Other Financing Uses			
Operating Transfers Out	332,062	324,805	7,257
	<u>6,868,394</u>	<u>6,571,909</u>	<u>296,485</u>
Excess(Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures	(450,000)	(515,790)	(65,790)
Undesignated Fund Balances - January 1	928,371	928,371	
Undesignated Fund Balances - December 31	<u>478,371</u>	<u>412,581</u>	<u>(65,790)</u>

See accompanying notes to the financial statements

The Mercier Group
 a professional corporation

Report of the Trust Fund of the Town of Gorham, New Hampshire on December 31, 2002

e of Name and Purpose of Trust	Principal			Income					Total Principal and Income	
	Beginning Balance	New Funds Created	Capital Gains(Losses)	Withdrawals	Ending Balance	Beginning Balance	Income	Expended		Ending Balance
Nonexpendable Trusts:										
Common Trust No.1	\$ 66,889.00	\$ 10,150.56			\$ 77,039.56	\$ -	\$ 1,134.43	\$ 1,134.43	\$ -	\$ 77,039.56
Common Trust No.3	\$ 2,347.73				\$ 2,347.73	\$ 108.20	\$ 38.89	\$ 122.16	\$ 24.93	\$ 2,372.66
Common Trust No.4	\$ 2,312.16				\$ 2,312.16	\$ 1,085.51	\$ 55.39	\$ 55.39	\$ 1,085.51	\$ 3,397.67
Old Main Street Cemetery	\$ 7,000.00				\$ 7,000.00	\$ 355.75	\$ 119.90		\$ 475.65	\$ 7,475.65
Expendable Trusts:										
Ambulance CRF	\$ 56,758.54	\$ 12,000.00		\$ 67,595.83	\$ 1,162.71	\$ 6,704.08	\$ 412.07	\$ 7,116.15	\$ -	\$ 1,162.71
Assessing CRF	\$ 20,527.97	\$ 10,000.00		\$ 10,347.51	\$ 20,180.46	\$ 1,470.52	\$ 294.25	\$ 1,764.77	\$ -	\$ 20,180.46
Cascade Bridge CRF	\$ -				\$ -	\$ -			\$ -	\$ -
Cascade Playground CRF	\$ -				\$ -	\$ -			\$ -	\$ -
Dredging Maintenance	\$ 106,446.37	\$ 30,000.00		\$ 14,448.15	\$ 121,998.22	\$ 2,772.62	\$ 1,678.60	\$ 4,451.22	\$ (0.00)	\$ 121,998.22
Emergency Disaster CRF	\$ 65,000.00				\$ 65,000.00	\$ 5,899.59	\$ 1,155.68		\$ 7,055.27	\$ 72,055.27
Fire Equipment CRF	\$ 10,589.98	\$ 20,000.00		\$ 29,719.37	\$ 870.61	\$ 294.08	\$ 161.39	\$ 455.47	\$ (0.00)	\$ 870.61
Fire Station Expansion	\$ -				\$ -	\$ -			\$ -	\$ -
Fire Truck CRF	\$ 88,699.80	\$ 38,000.00			\$ 126,699.80	\$ 9,326.89	\$ 1,612.87		\$ 10,939.76	\$ 137,639.56
Fuel Tank Replacement (Town)	\$ 11,215.79	\$ 5,000.00			\$ 16,215.79	\$ 2,390.42	\$ 221.79		\$ 2,612.21	\$ 18,828.00
Gorham Heights CRF	\$ -				\$ -	\$ -			\$ -	\$ -
Health Ins. Maint. Trust	\$ 38,639.70	\$ 24,270.53			\$ 62,910.23	\$ -	\$ 622.39		\$ 622.39	\$ 63,532.62
Highway Heavy Equipment	\$ 30,850.86	\$ 55,000.00		\$ 24,263.51	\$ 61,587.35	\$ 519.96	\$ 212.19	\$ 732.15	\$ 0.00	\$ 61,587.35
Jimtown Road CRF	\$ 40,000.00	\$ 24,000.00			\$ 64,000.00	\$ 767.10	\$ 673.99		\$ 1,441.09	\$ 65,441.09
Library Maintenance CRF	\$ 20,000.00	\$ 5,000.00			\$ 25,000.00	\$ 1,535.49	\$ 353.02		\$ 1,888.51	\$ 26,888.51
Longevity Expendable Trust	\$ 35,239.79			\$ 1,586.16	\$ 33,653.63	\$ 1,795.95	\$ 602.24	\$ 2,398.19	\$ -	\$ 33,653.63
Multi-Modal Access Route	\$ 145,311.05				\$ 145,311.05	\$ 7,485.90	\$ 2,488.83	\$ 302.69	\$ 9,672.04	\$ 154,983.09
Nursing Expendable Trust	\$ -				\$ -	\$ -			\$ -	\$ -
Police Cruiser CRF	\$ -				\$ -	\$ -			\$ -	\$ -
Recreation Dept CRF	\$ 31,987.12	\$ 10,000.00			\$ 41,987.12	\$ 713.12	\$ 536.96		\$ 1,250.08	\$ 43,237.20
Recreation Van CRF	\$ 20,221.30	\$ 9,500.00			\$ 29,721.30	\$ 1,565.68	\$ 358.89		\$ 1,924.57	\$ 31,645.87
Revaluation/Assessment	\$ -				\$ -	\$ 25.39	\$ 0.43		\$ 25.82	\$ 25.82
Sewer Department CRF	\$ 237,103.15	\$ 70,021.42		\$ 19,469.34	\$ 287,655.23	\$ 4,873.32	\$ 3,690.99	\$ 8,564.31	\$ -	\$ 287,655.23
Solid Waster/Recycle Equipmen	\$ 100,885.84	\$ 22,500.00			\$ 123,385.84	\$ 7,144.42	\$ 1,769.82		\$ 8,914.24	\$ 132,300.08
Special Insurance Fund	\$ 3,243.97	\$ 4,000.00		\$ 1,147.49	\$ 6,096.48	\$ 249.56	\$ 57.95	\$ 307.51	\$ -	\$ 6,096.48
Town Building Renovation CRF	\$ 13,748.40	\$ 5,000.00			\$ 18,748.40	\$ 1,923.24	\$ 257.42		\$ 2,180.66	\$ 20,929.06

Report of the Trust Fund of the Town of Gorham, New Hampshire on December 31, 2002

Name and Purpose of Trust	Principal			Income			Total
	Beginning Balance	New Funds Created	Capital Gains(Losses)	Ending Balance	Beginning Balance	Income Expended	
Town Hall Renovation CRF	\$ 48,385.64	\$ 10,000.00		\$ 58,385.64	\$ 11,363.86	\$ 977.89	\$ 70,727.39
Water Department CRF	\$ 221,203.43	\$ 83,184.29		\$ 152,685.00	\$ 6,521.30	\$ 2,975.66	\$ 152,685.00
White Birch Lane CRF	\$ -			\$ -	\$ -	\$ -	\$ -
Agencies	\$ 1,346,058.70	\$ 437,476.24	\$ -	\$ 1,463,254.86	\$ 75,342.49	\$ 21,115.32	\$ 1,524,123.25
Fanny Philbrook Trust	\$ 1,000.00			\$ 1,000.00	\$ 126.05	\$ 18.36	\$ 1,144.41
Henry P Walker Trust	\$ 5,000.00			\$ 5,000.00	\$ 100.07	\$ 70.00	\$ 5,050.07
Judith Lessard Scholarship	\$ 2,385.00			\$ 2,385.00	\$ 517.27	\$ 47.30	\$ 2,949.57
Meaghan L Santy Scholarship	\$ 25,437.65			\$ 25,437.65	\$ 830.28	\$ 428.17	\$ 26,696.10
School Asbestos Removal	\$ 18,840.04			\$ 18,840.04	\$ 3,217.10	\$ 359.55	\$ 22,416.69
School Building Maintenance	\$ 5,592.49	\$ 5,000.00		\$ 10,592.49	\$ 196.14	\$ 102.89	\$ 10,891.52
School Building Renovation	\$ 2,410.97	\$ 5,000.00		\$ 7,410.97	\$ 84.54	\$ 114.11	\$ 7,609.62
School Bus Replacement	\$ 19,110.22	\$ 22,000.00		\$ 41,110.22	\$ 670.26	\$ 360.01	\$ 42,140.49
School Fuel Tank Replacement	\$ 15,500.00	\$ 5,000.00		\$ 20,500.00	\$ 1,751.18	\$ 363.18	\$ 22,614.36
School Handicap Access	\$ 3,373.42			\$ 3,373.42	\$ 122.14	\$ 56.98	\$ 3,552.54
School Repaving	\$ 5,500.00			\$ 5,500.00	\$ 907.05	\$ 104.45	\$ 6,511.50
School Roof Repair	\$ 154,386.84			\$ 154,386.84	\$ 16,485.75	\$ 2,785.29	\$ 173,657.88
	\$ 258,536.63	\$ 37,000.00	\$ -	\$ 295,536.63	\$ 25,007.83	\$ 4,810.29	\$ 325,234.75
	\$ 1,683,144.22	\$ 484,626.80	\$ -	\$ 1,847,490.94	\$ 101,899.78	\$ 27,274.22	\$ 1,939,643.54

GENERAL FIXED ASSETS

	JAN. 1, 2002	ADDITION	DELETION	DEC. 31, 2002
<u>TOWN OFFICE</u>				
Land	\$ 678,600.00	\$ -	\$ -	\$ 678,600.00
Buildings	\$ 1,029,100.00	\$ -	\$ (69,000.00)	\$ 960,100.00
Equipment	\$ 78,599.70	\$ 2,339.00	\$ -	\$ 80,938.70
TOTAL	\$ 1,786,299.70	\$ 2,339.00	\$ (69,000.00)	\$ 1,719,638.70
<u>POLICE DEPARTMENT</u>				
Equipment	\$ 246,103.36	\$ 46,634.00	\$ (8,000.00)	\$ 284,737.36
TOTAL	\$ 246,103.36	\$ 46,634.00	\$ (8,000.00)	\$ 284,737.36
<u>FIRE DEPARTMENT</u>				
Land	\$ 95,600.00	\$ -	\$ -	\$ 95,600.00
Buildings	\$ 300,700.00	\$ -	\$ -	\$ 300,700.00
Equipment	\$ 773,693.98	\$ 33,000.00	\$ (5,000.00)	\$ 801,693.98
TOTAL	\$ 1,169,993.98	\$ 33,000.00	\$ (5,000.00)	\$ 1,197,993.98
<u>CEMETARY</u>				
Land	\$ 165,100.00	\$ -	\$ -	\$ 165,100.00
Buildings	\$ 13,500.00	\$ -	\$ -	\$ 13,500.00
TOTAL	\$ 178,600.00	\$ -	\$ -	\$ 178,600.00
<u>WATER & SEWER</u>				
Land	\$ 233,300.00	\$ -	\$ -	\$ 233,300.00
Buildings	\$ 2,446,600.00	\$ -	\$ -	\$ 2,446,600.00
Equipment	\$ 284,423.84	\$ 2,415.00	\$ -	\$ 286,838.84
TOTAL	\$ 2,964,323.84	\$ 2,415.00	\$ -	\$ 2,966,738.84
<u>EMERGENCY MGMT</u>				
Equipment	\$ 2,525.00	\$ 2,451.00	\$ -	\$ 4,976.00
TOTAL	\$ 2,525.00	\$ 2,451.00	\$ -	\$ 4,976.00

	JAN. 1, 2002	ADDITION	DELETION	DEC. 31, 2002
<u>PUBLIC WORKS DEPT.</u>				
Land	\$ 380,600.00	\$ -	\$ -	\$ 380,600.00
Buildings	\$ 163,000.00	\$ -	\$ -	\$ 163,000.00
Equipment	\$ 872,599.59	\$ 3,250.00	\$ -	\$ 875,849.59
TOTAL	\$ 1,416,199.59	\$ 3,250.00	\$ -	\$ 1,419,449.59
<u>AMBULANCE</u>				
Equipment	\$ 176,019.15	\$ 77,710.00	\$ -	\$ 253,729.15
TOTAL	\$ 176,019.15	\$ 77,710.00	\$ -	\$ 253,729.15
<u>RECREATION & PARKS</u>				
Land	\$ 53,000.00	\$ -	\$ -	\$ 53,000.00
Buildings	\$ 19,900.00	\$ -	\$ -	\$ 19,900.00
Equipment	\$ 30,661.99	\$ -	\$ -	\$ 30,661.99
TOTAL	\$ 103,561.99	\$ -	\$ -	\$ 103,561.99
<u>LIBRARY</u>				
Land	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00
Buildings	\$ 511,358.00	\$ -	\$ -	\$ 511,358.00
Equipment	\$ 2,009.00	\$ -	\$ -	\$ 2,009.00
TOTAL	\$ 538,367.00	\$ -	\$ -	\$ 538,367.00
<u>FAMILY RESOURCE CENTER</u>				
Land	\$ 53,700.00	\$ -	\$ -	\$ 53,700.00
Buildings	\$ 838,278.00	\$ -	\$ -	\$ 838,278.00
TOTAL	\$ 891,978.00	\$ -	\$ -	\$ 891,978.00
<u>TOWN FOREST:</u>				
Land	\$ 553,175.00	\$ -	\$ -	\$ 553,175.00
TOTAL	\$ 553,175.00	\$ -	\$ -	\$ 553,175.00

TOWN MEETING MINUTES MARCH 12, 2002

The annual Town Elections were held at the American Legion Hall and the Cascade Fire Station, Tuesday, March 12, 2002. Moderator Lee Carroll opened the polls at 10:10 am for the purpose of voting for Town & School Officials and Articles 2 through 3 for zoning purposes.

- **ARTICLE #1** To elect one Selectman for a term of three years, one Town Clerk for a term of three years, one Water and Sewer Commissioner for a term of three years, one Moderator for a term of two years, one Library Trustee for a term of three years, one Trustee of the Trust Funds for a term of three years, two Planning Board Members for a term of three years, one Supervisor of the Checklist for a term of six years, one Budget Committee Member for a term of two year and three Budget Committee Members for a term of three years.

- **ARTICLE #2** "Are you in favor of amending the Gorham Zoning Ordinance and Zoning Map to include HOME OCCUPATIONS as defined currently in Section 3.17 of the Town of Gorham Zoning Ordinance as a permitted use in Residential B?" (Submitted and Recommended by the Board of Selectmen. Not Recommended by the Gorham Planning Board) *[EXPLANATION – Home occupations are not currently permitted in Residential B approval of this Article would allow this but would not supercede any specific deed restrictions.]*

- **ARTICLE #3** "Are you in favor of adopting the provisions of RSA 674:52, VI allowing for the simplified adoption of updates or revisions of national codes?" *[EXPLANATION – Adoption of this Article allows the town to stay current with any changes in national building, fire, plumbing or electrical codes.]*

Yves Zornio: I so move on Articles 1 through 3 as presented. Seconded by Carol Goulet. Voted in the affirmative and declared a vote.

All the other warrant articles were dispensed with until the Annual Town Meeting scheduled for 7:00 p.m. at the Gorham High School Gymnasium.

SUPERVISORS OF THE CHECKLIST **BALLOT CLERKS/GORHAM**
 Carol Goulet Brenda Albert
 Madeline Berry Ambra Rodgers
 Madeline Wentworth Virginia Bowie-Doherty

Lee, F. Carroll, Moderator **BALLOTCLERK/CASCADE**
 Grace E. LaPierre, Town Clerk Adelina Dwyer
 Margaret Dalphonse, Moderator/Cascade Eisie Marcou
 Doris Therrien, Dep. Town Clerk/Cascade Mary Bedard

Election results are attached to the following Town Meeting minutes.
 Results of Articles 2 and 3 are as follows:

Article 2. Results of this article were: **YES - 271; NO - 186; Article 2 was passed.**

Article 3. Results of this article were: **YES - 380; NO - 93; Article 3 was passed.**

Moderator Carroll called the Annual Town Meeting to order at 7:05 p.m. at the Gorham High School Gymnasium by giving the results of the election and Articles 2 and 3. Moderator Carroll then proceeded to explain the rules of order and the "card" system.

- **ARTICLE #4** To see if the Town will vote to authorize the Board of Selectmen to exercise their authority as provided for in RSA 231:8 or 231:28, to accept a petition for layout of a portion of a private road known as Spring Road for use as a public road. Said layout will only include a defined portion of Spring Road, which is the land shown as a proposed road on the Plan entitled "Wilfred Pellerin Development, Part of Lot 98, Gorham, NH" recorded in Plan Book 22A at the Coos County Registry of Deeds, 30 feet in width, running in a generally southerly direction from the point of intersection with Jintown Road to a point bounded by the northerly corner of Lots 36 on the East and 30 on the West as shown on said Plan and on Tax Map U-24, and any necessary drainage easements, and vehicle turn-arounds. This will not include any side private roads named or unnamed.
 (Recommended by the Board of Selectmen.)

TOWN MEETING MINUTES MARCH 12, 2002

Glen Eastman: I so move on Article 4 as presented. Seconded by Yves Zornio.

Selectman Michael Waddell then did a short presentation on this article. The purpose of this article is to give the Board of Selectmen support to do a layout of a portion of Spring Rd. from Jintown Road to an endpoint defined in the Article. The people who live along this road would be able to acquire building permits and be treated like the rest of the residents in the Town of Gorham. After a brief discussion, Article 4 was voted in the affirmative and declared a vote.

- **ARTICLE #5** To see if the Town will vote to authorize the Board of Selectmen to purchase two (2) parcels of land located between Old New Hampshire Route 16 (Gorham Road) and New Hampshire Route 16, the first parcel contains approximately 1.4 acres and has 650 feet of frontage along Old New Hampshire Route 16 and an average depth of about 94 feet and the second parcel is just southerly of the first and contains approximately 1.2 acres with 700 feet of frontage along Old New Hampshire Route 16 and an average depth of about 75 feet as shown on New Hampshire Department of Transportation Plan #P1141-A, F027-2(15) on file at NHDOT file #X-11. This purchase will only be made if a buyer for the "Old Globe Shopping Center" reimburses the Town of Gorham for all costs incurred in the transaction. The buyer will receive from the Town a deed or deeds without covenant for the two (2) parcels. (Recommended by the Board of Selectmen.)

Yves Zornio: I so move on Article 5 as presented. Seconded by Glen Eastman.

Town Manager William Jackson then gave a brief presentation on Article 5. The old Globe Shopping Center has been vacated since I became Town Manager. The main reason for this vacancy is there is not ample parking space and this is why we have this article on the warrant for your approval. After a very brief discussion, Article 5 was voted on in the affirmative and declared a vote.

- **ARTICLE #6** To see if the Town will vote to raise and appropriate the sum of \$2,644,526.68 for the general Town operations and charges.

General Government	\$705,918.79
Public Safety	\$775,796.50
Highways, Streets & Bridges	\$527,076.62
Sanitation/Recycling	\$309,174.40
Health Purposes	\$ 1,551.00
Welfare	\$ 15,000.00
Recreation, Parks	\$141,239.05
Information Booth	\$ 9,475.32
Conservation Commission	\$ 0.00
Patriotic Purposes	\$ 9,800.00
Debt Purposes	\$149,495.00
Total	\$2,644,526.68
(Recommended by the Board of Selectmen. Recommended by the Budget Committee)	

Michael Waddell: I so move on Article 6 as presented. Seconded by Glen Eastman. Voted in the affirmative and declared a vote.

- **ARTICLE #7** To see if the Town will vote to ratify the terms of the collective bargaining agreement reached between the Board of Selectmen and AFSCME – Local 3657 Police Employees, and to raise and appropriate the sum of \$12,193.43 for this purpose. Such sum to be distributed in accordance with the agreement as follows:

Police Department	\$ 7,352.07
Dispatch	\$ 3,636.68
Life & Disability	\$ 90.81
FICA	\$ 225.47
Medicare Tax	\$ 159.34
NH Retirement	\$ 424.11
Unemployment Comp	\$.63
Worker's Comp	\$ 304.32
Total	\$12,193.43

(Recommended by the Board of Selectmen. Recommended by the Budget Committee)

TOWN MEETING MINUTES MARCH 12, 2002

Yves Zornio: I so move on Article 7 as presented. Seconded by Michael Waddell. Voted in the affirmative and declared a vote.

- **ARTICLE #8** To see if the Town will vote to raise and appropriate the sum of \$423,275.00 for the operation of the Sewer Department. (Recommended by the Water & Sewer Commission. Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Roger Goulet: I so move on Article 8 as presented. Seconded by David Murphy. Voted in the affirmative and declared a vote.

- **ARTICLE #9** To see if the Town will vote to raise and appropriate the sum of \$369,963.00 for the operation of the Water Department. (Recommended by the Water & Sewer Commission. Recommended by the Budget Committee. Recommended by the Board of Selectmen)

David Murphy: I so move on Article 9 as presented. Seconded by Roger Goulet. Voted in the affirmative and declared a vote.

- **ARTICLE #10** To see if the Town will vote to adopt the provisions of RSA 41:14a to authorize the Selectmen to acquire or sell land, buildings or both. Once adopted this article shall remain in effect until specifically rescinded by the town at a duly warned meeting. (Recommended by the Board of Selectmen)

Glen Eastman: I so move on Article 10 as presented. Seconded by Yves Zornio. Voted in the affirmative and declared a vote.

- **ARTICLE #11** To see if the Town will authorize the Board of Selectmen and the Water and Sewer Commission to enter into an agreement with the Town and Country Motor Inn, Inc., located partially in the Town of Gorham and partially in the Town of Shelburne, N.H., to supply water service either for potable and/or fire protection purposes, with all costs of modifications to the existing connection for fire protection purposes only be borne by the Town and Country Motor Inn, Inc. {Explanation – A fire protection connection already exists per approval of the Gorham Special Town Meeting, held on 11/5/1974. Any

action on Article #11 will not affect that agreement. Article #11 will require the approval of the NH Public Utilities Commission.}

Michael Waddell: I so move on Article 11 as presented. Seconded by David Murphy.

Randall Labnon: I just want to clarify this article. The Town & Country now has two (2) artisan wells and one (1) gravity feed spring. Back in 1973 or 1974, the Town put in a fire suppression system, we have piping right into our main building. It is only for fire protection. What we are asking is if we can connect this piping to our existing wells only for emergencies. We would pay for every gallon that we used. Once the P.U.C. gives us the okay, we would pay for all the plumbing as well as the water quarterly fees just to have it there.

Roger Goulet: As a Water Commissioner, I want you to know that the Town of Gorham has plenty of water. This article is for emergencies only and we (the Commissioners) cannot see any difficulties the Town might have in obtaining water. We have icy Gulch, Well #1 and Well #2 to see us through.

Being no further questions, the Moderator called for the vote. Voted in the affirmative and declared a vote.

- **ARTICLE #12** To see if the Town will vote to raise and appropriate the sum of \$50,000.00 for the purpose of highway and sidewalk asphalt repaving and curbing projects. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

Glen Eastman: I so move on Article 12 as presented. Seconded by Michael Waddell. Voted in the affirmative and declared a vote.

- **ARTICLE #13** To see if the Town will vote to raise and appropriate the sum of \$85,467.50 for the operation of the Gorham Public Library. (Recommended by the Library Trustees. Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Patricia Long: I so move on Article 13 as presented. Seconded by Jean Lary. Voted in the affirmative and declared a vote.

TOWN MEETING MINUTES MARCH 12, 2002

- **ARTICLE #14** To see if the Town will vote to raise and appropriate the sum of \$28,400.00 for the purpose of purchasing a new police cruiser. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

- Roger Guilmette: I so move on Article 14 as presented. Seconded by David Murphy. Voted in the affirmative and declared a vote.

- **ARTICLE #15** To see if the Town will vote to raise and appropriate the sum of \$3,000.00 for the purpose of purchasing new video camera equipment for the Dispatch and Police Departments. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

- Glen Eastman: I so move on Article 15 as presented. Seconded by Michael Waddell.

- Gary Davis: Since the September 11th incident, wouldn't there be grants available for our use?

- Chief Ron Devold: Unfortunately, there are no grants available for in-house security.

- Being no further questions, the Moderator called for the vote. Voted in the affirmative and declared a vote.

- **ARTICLE #16** To see if the Town will vote to raise and appropriate the sum of \$4000.00 to be added to the Special Insurance Reserve Account as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

- Glen Eastman: I so move on Article 16 as presented. Seconded by Michael Waddell. Voted in the affirmative and declared a vote.

- **ARTICLE #17** To see if the Town will vote to raise and appropriate the sum of \$133,800.00 as Gorham's share of the Androscoggin Valley Regional Disposal District budget for fiscal 2002. This amount is the Town's prorated share based upon 2002 solid waste tonnage and a per capita charge for the 2002 Household Hazardous Waste Disposal Day. The District's 2002 net budget is \$629,040.00

- (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

- Yves Zornio: I so move on Article 17 as presented. Seconded by Michael Waddell. Voted in the affirmative and declared a vote.

- **ARTICLE #18** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the purpose of funding Home Health Care Services. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

- Glen Eastman: I so move on Article 18 as presented. Seconded by Michael Waddell. Voted in the affirmative and declared a vote.

- Moderator Carroll then asked if anyone had any opposition to combining Articles 19 – 21. Being none, he proceeded with the following articles.

- **ARTICLE #19** To see if the Town will vote to raise and appropriate the sum of \$38,000.00 to be added to the Fire Truck Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

- **ARTICLE #20** To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Town Building Repairs Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

- **ARTICLE #21** To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Fire Equipment Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

- Michael Waddell: I so move on Articles 19, 20, and 21 as presented. Seconded by Yves Zornio. Voted in the affirmative and all were declared votes.

- **ARTICLE #22** To see if the Town will vote to raise and appropriate the sum of \$12,000.00 to be added to the Ambulance

TOWN MEETING MINUTES MARCH 12, 2002

Replacement Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

Michael Waddell: Article #22 (Modified) To see if the Town will vote to raise and appropriate the sum of \$12,000.00 to be added to the Ambulance Replacement Capital Reserve Fund as previously established and to designate the Board of Selectmen as agents to expend as may be necessary for this purpose. (Recommended by the Board of Selectmen. Recommended by the Budget Committee) Seconded by Glen Eastman. Voted in the affirmative and declared a vote.

Moderator Carroll then requested to combine Articles 23 – 25. No opposition, he continued.

- **ARTICLE #23** To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to be added to the Dredging Maintenance General Fund Expendable Trust. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

- **ARTICLE #24** To see if the Town will vote to raise and appropriate the sum of \$24,000.00 to be added to the Jintown Road Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

- **ARTICLE #25** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Assessing Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

Michael Waddell: I so move on Articles 23, 24 and 25 as presented. Seconded by Glen Eastman. All voted in the affirmative and declared votes.

- **ARTICLE #26** To see if the Town will vote to raise and appropriate the sum of \$60,000.00 to pay for all costs associated with the assessment and abatement requests of Pulp & Paper of America, its subsidiaries. This appropriation shall be non-lapsing and may be encumbered by the Selectmen for up to four (4) years. (Recommended

by the Board of Selectmen. Recommended by the Budget Committee)

Glen Eastman: I so move on Article 26 as presented. Seconded by Michael Waddell. Voted in the affirmative and declared a vote.

Moderator combined Articles 27, 28 & 29.

- **ARTICLE #27** To see if the Town will vote to raise and appropriate the sum of \$9,500.00 to be added to the Recreation Van Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

- **ARTICLE #28** To see if the Town will vote to raise and appropriate the sum of \$55,000.00 to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

- **ARTICLE #29** To see if the Town will vote to raise and appropriate the sum of \$22,500.00 to be added to the Solid Waste/Recycling Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

Yves Zornio: I so move on Articles 27, 28 & 29 as presented. Seconded by Glen Eastman. All were voted in the affirmative and declared votes.

Moderator combined Articles 30 – 33.

- **ARTICLE #30** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Health Insurance Maintenance Trust Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

- **ARTICLE #31** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Recreation Maintenance Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the

TOWN MEETING MINUTES MARCH 12, 2002

Budget Committee)

- **ARTICLE #32** To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Library Maintenance Capital Reserve Fund as previously established. (Recommended by the Library Trustees. Recommended by the Budget Committee. Recommended by the Board of Selectmen)

- **ARTICLE #33** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Town Hall Renovation Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

Glen Eastman: I so move on Articles 30, 31, 32, & 33 as presented. Seconded by Michael Waddell. All articles were voted in the affirmative and declared votes.

- **ARTICLE #34** To see if the Town will vote to raise and appropriate the sum of \$2,900.00 for the purposes of supporting the Community Action Program. (By petition G. Dale and others) (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

William Jackson: I so move on Article 34 as presented. Seconded by Michael Waddell. Voted in the affirmative and declared a vote.

- **ARTICLE #35** To see if the Town will vote to raise and appropriate \$ 5,000.00 for the purpose of supporting the Juvenile Court Diversion Program. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

Glen Eastman: I so move on Article 35 as presented. Seconded by Michael Waddell. Voted in the affirmative and declared a vote.

- **ARTICLE #36** To see if the Town will vote to raise and appropriate the sum of \$ 1,500.00 for the support of the Gorham Historical Society. (By petition Don Provencher and others.) (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

Yves Zornio: I so move on Article 36 as presented. Seconded by Glen Eastman.

A question from the audience was asked "what is this money used for"?

As there was no one present from the Gorham Historical Society to represent this article, Glen Eastman got up and spoke. He felt that originally the money that was requested went to help defray the cost of insurance, but a financial statement that was presented several years ago showed an appreciated amount of money on hand. I really don't resent giving them the \$1,500.00 for insurance purposes, but I do think the Town is entitled to some kind of a financial report of their position.

David Murphy: I would like to make an amendment to Article 36 to say that no funds would be provided until a proper financial statement is provided to the Board of Selectmen. Seconded by Glen Eastman. Being no further discussion, the Moderator called for the vote on the amendment. Voted in the affirmative and declared a vote.

Being no further discussion on Article 36 as amended, the Moderator called for the vote. Voted in the affirmative and declared a vote.

- **ARTICLE #37** To see if the Town will vote to raise and appropriate the sum of \$2,895.00 for the purposes of support of emergency and outpatient mental health services provided by the Androscoggin Valley Mental Health and Development Services. (By petition David Lutz and others) (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

Michael Waddell: I so move on Article 37 as presented. Seconded by Glen Eastman. Voted in the affirmative and declared a vote.

- **ARTICLE #38** To hear any reports of any Town Officers, Agents, and Committees heretofore chosen and to pass any votes related thereto.

William Jackson: I so move on Article 38 as presented. Seconded by Glen Eastman.

TOWN MEETING MINUTES MARCH 12, 2002

Roger Goulet: Have you had any updates from the meeting that took place today with Fraser Co.?

William Jackson: The Board of Selectmen , along with two other communities, met today with Fraser Co.. I just received a call that one of the communities is still debating among themselves and it is hopeful that very shortly we will hear some positive news. We were hoping to hear this news tonight, but we haven't, so stay tuned and we will let you know shortly.

Being no further discussion on Article 38, the Moderator called for the vote. Voted in the affirmative and declared a vote.

- ARTICLE #39 To transact any other business that may legally come before the meeting.

Norman Demers: I would just like to make a comment. I feel that anyone who submits and signs their name to one of these articles, should be here to represent their article.

Glen Eastman: Mr. Moderator, I make a motion to adjourn. Seconded by Michael Waddell. Voted in the affirmative and declared a vote. The annual Town Meeting for the Town of Gorham was officially adjourned at 8:21 p.m.

Respectfully submitted,

Grace E. LaPierre
Town Clerk

TOWN ELECTION RESULTS
FOR SELECTMAN (For 3 Years)

Robert "Bob" Byrne
Michael Waddell
John LaPierre

237
300
2 Write-in

FOR TOWN CLERK (For 3 Years)

Grace E. LaPierre
Joann Lakin
Diane Nadeau
Don Provencher

514
1 Write-in
1 " "
1 " "

FOR WATER & SEWER COMMISSIONER (For 3 Years)

Lee F. Carroll
Ray Gifford
David Patry

500
4 Write-in
1 " "

FOR MODERATOR (For 2 Years)

Lee F. Carroll
Ray Gifford

497
1 Write-in

FOR TRUSTEE OF TRUST FUNDS (For 3 Years)

Diane M. Nadeau
Alfred Provencher
Patricia Long
Scott LaPierre
James Patry
Lawrence Guay

479
1 Write-in
2 " "
1 " "
1 " "
1 " "
1 " "

FOR PLANNING BOARD MEMBER (For 3 years)
Vote for Two

Robert J. Mengel
Louis Boucher
Ray Gifford
James Donnell
Donald Lamontagne
Bruno Janicki
Wayne Flynn
Bruce Lary
Michael Chabot

436
1 Write-in
1 " "
1 " "
1 " "
2 " "
9 " "
2 " "
1 Write-in

TOWN MEETING MINUTES MARCH 12, 2002

Diane Nadeau	1	"	Ambra Rodgers	1	"
Ted Miller	1	"			
Joann Lakin	1	"	FOR LIBRARY TRUSTEE (For 3 years)		
Jack Plattoni	1	"	Diane M. Nadeau	300	
Robert Bernier	1	"	Winona Tanguay	205	
Lawrence Guay	7	"	Patricia Long	1	Write-in
James Patry	1	"			
Michael Waddell	2	"	FOR BUDGET COMMITTEE MEMBER (For 2 years)		
Ronald Donato	1	"	Walter W. Wintturi	474	
Stephen Jackson	1	"	Michael Lary	6	Write-in
Michael Lary	1	"	Raymond Gifford	1	"
Leona Guay	1	"	Aldel Labonville	1	"
Dennis Pednault	1	"	James Patry	1	"
Ed Drew	1	"	Denise Fortin	1	"
Michael Saladino	1	"	Bruce Lary	1	"
Roland Blais	1	"			
Paul Robitaille	1	"			

FOR SUPERVISOR OF THE CHECKLIST (For 6 years)

Louis Boucher	2	Write-in
Frances Lavoie	3	"
Carol Goulet	3	"
Grace LaPierre	5	"
Wayne Lamontagne	1	"
Alfred Provencher	1	"
Madeline Wentworth	4	"
Alice MacDonald	1	"
Ryan Byrne	1	"
James Patry	1	"
Janet Corrigan	2	"
Jay Holmes	1	"
Kerrie Westerlund	1	"
Lee Carroll	1	"
Tad Michaud	1	"
Virginia Doherty	4	"
Lisa Sankiw	1	"
David Murphy	1	"
Diane Nadeau	1	"
John Croteau	1	"
Ted Miller	1	Write-in

FOR BUDGET COMMITTEE MEMBERS (For 3 years)

Vote for Three

Mark St. Germaine	462	
Michael Lary	9	Write-in
Bob Bryne	3	"
Reuell Leavitt	2	"
Jeffrey Schall	2	"
Louis Boucher	1	"
Craig Buralow	2	"
Wayne Lamontagne	2	"
Clinton Savage, Jr.	1	"
Ted Miller	1	"
Jack Plattoni	1	"
Arthur Perry	1	"
Ed Drew	1	"
Leona Guay	1	"
Scott LaPierre	1	"
Wayne Micucci	1	"
Tom Santturi	1	"
Joseph Ramsey	1	"
Michael Waddell	1	"
John LaPierre	1	"
Bruce Lary	1	"
Donald Therrien	1	"

TAX COLLECTOR'S REPORT

For the Municipality of GORHAM Year Ending 2002

DEBITS

UNCOLLECTED TAXES- BEG. OF YEAR*	Levy for Year of this Report	2001	PRIOR LEVIES (PLEASE SPECIFY YEARS)
Property Taxes	#3110	xxxxxx	1,154,597.69
Resident Taxes	#3180	xxxxxx	-0-
Land Use Change	#3120	xxxxxx	-0-
Yield Taxes	#3185	xxxxxx	-0-
Excavation Tax @ \$.02/yd	#3187	xxxxxx	-0-
Utility Charges	#3189	xxxxxx	-0-
		xxxxxx	

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	5,314,255.32	-0-
Resident Taxes	#3180	-0-	-0-
Land Use Change	#3120	-0-	-0-
Yield Taxes	#3185	1,450.64	9,103.75
Excavation Tax @ \$.02/yd	#3187	-0-	-0-
Utility Charges	#3189	-0-	-0-
Boat Tax		2,313.76	-0-

OVERPAYMENT:

Property Taxes	#3110	77.67	-0-
Resident Taxes	#3180	-0-	-0-
Land Use Change	#3120	-0-	-0-
Yield Taxes	#3185	-0-	-0-
Excavation Tax @ \$.02/yd	#3187	-0-	-0-
Interest - Late Tax	#3190	4,450.80	17,196.36
Resident Tax Penalty	#3190	-0-	-0-
TOTAL DEBITS		\$ 5,322,548.19	\$ 1,180,897.80

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-61
Rev. 08/02

TAX COLLECTOR'S REPORT

For the Municipality of GORHAM Year Ending 2002

CREDITS

REMITTED TO TREASURER	Levy for this Year	2001	PRIOR LEVIES (PLEASE SPECIFY YEARS)
Property Taxes	4,982,421.16	1,154,597.69	
Resident Taxes	-0-	-0-	
Land Use Change	-0-	-0-	
Yield Taxes	1,450.64	9,103.75	
Interest (include lien conversion)	4,450.80	17,196.36	
Penalties	-0-	-0-	
Excavation Tax @ \$.02/yd	-0-	-0-	
Utility Charges	-0-	-0-	
Conversion to Lien (principal only)	-0-	-0-	
Boat Tax	2,313.76	-0-	
DISCOUNTS ALLOWED			
ABATEMENTS MADE			
Property Taxes	3,336.55	10.00	
Resident Taxes	-0-	-0-	
Land Use Change	-0-	-0-	
Yield Taxes	-0-	-0-	
Excavation Tax @ \$.02/yd	-0-	-0-	
Utility Charges	-0-	-0-	
CURRENT LEVY DEEDED			
UNCOLLECTED TAXES - END OF YEAR #1080			
Property Taxes	328,575.28	-0-	
Resident Taxes	-0-	-0-	
Land Use Change	-0-	-0-	
Yield Taxes	-0-	-0-	
Excavation Tax @ \$.02/yd	-0-	-0-	
Utility Charges	-0-	-0-	
TOTAL CREDITS	\$ 5,322,548.19	\$ 1,180,897.80	\$

MS-6
Rev. 08/02

TAX COLLECTOR'S REPORT

For the Municipality of GORHAM Year Ending 2002

DEBITS

	Last Year's Levy	2000	PRIOR LEVIES 1999 (PLEASE SPECIFY YEARS)	1994 - 1995 1996 - 1997 1998
Unredeemed Liens Balance at Beg. of Fiscal Year		94,227.32	72,264.57	29,491.29
Liens Executed During Fiscal Year	113,235.58	-0-	-0-	-0-
Interest & Costs Collected (AFTER LIEN EXECUTION)	1,207.51	8,012.98	13,586.30	6,628.89
TOTAL DEBITS	\$114,443.09	\$102,240.30	\$ 85,850.87	\$ 36,120.18

CREDITS

REMITTED TO TREASURER:	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)	
Redemptions	42,033.58	37,133.02	42,978.27
Interest & Costs Collected (After Lien Execution)	1,207.51	8,012.98	13,586.30
Abatements of Unredeemed Taxes	654.23	-0-	-0-
Liens Deeded to Municipality	-0-	-0-	-0-
Unredeemed Liens Balance End of Year	70,547.77	57,094.30	29,286.30
TOTAL CREDITS	\$114,443.09	\$102,240.30	\$ 85,850.87
			\$ 36,120.18

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

TAX COLLECTOR'S SIGNATURE *James E. Talbot* DATE _____

TREASURER'S REPORT


Balance as of Jan 01, 2002 \$2,228,591.36
 Total Receipt to Date Available 10,156,219.15
 Less Manifest
 Balance as of Dec 31, 2002
 Account Balances:
 Investment Account
 Payroll Account
 Balance

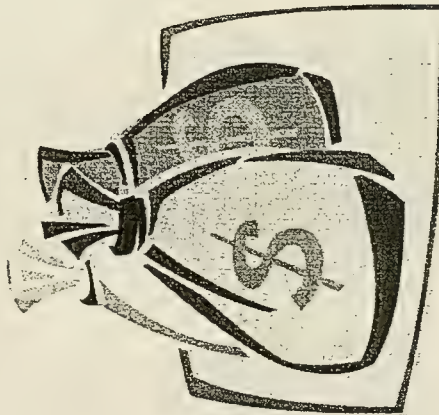
\$12,384,810.51
 9,393,258.66
 \$2,991,551.85
 \$2,979,181.44
 12,370.41
 \$2,991,551.85

I hereby certify that the above is a correct statement of the transactions of the treasurer for the 2002 year.

2-13-2003

Date


 Donald H. King, Treasurer



4TH OF JULY COMMITTEE

beginning Balance, December 31, 2001

Income:

Knights of Columbus – sponsor 500.00
 Town of Gorham – fireworks 7,000.00
 White Mtn Chamber of Commerce – sponsor 500.00
 American Legion Post 82- sponsor 500.00
 Advertisements 2,615.00
 Nathan Corrigan/t-shirts 62.00
 Miller Amusements – carnival 6,330.00
 Miller Amusements – concessions 300.00
 Debbie's Balloons 100.00
 Interest, Berlin City Bank 14.13
 Total Income for 2002 17,621.13
 Total Assets \$21,600.27

3979.14

Expenses:

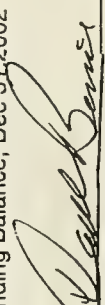
Wht Mtn Chamber of Commerce Copies 22.56
 Miss New Hampshire Parade 2002 191.08
 Miss New Hampshire Parade 2003 191.08
 United States Post Office Stamps 332.00
 Sun World Printers Brochures 916.40
 Caron's Building Supplies Stage wood 47.18
 Corrigan Screen Printing 135.00
 William Watson Postage 28.62
 Clint Crosby Program cover 25.00
 Sherry Anderson Fireworks 8300.00
 Bands on the common 1600.00
 Pierre Raymond Canadian Marching 915.00
 Northwood Sr. Drum & Bugle 1000.00
 Albrite Signs Signs 90.00
 Awards & Trophies Trophies 354.83
 Abbott Rental Service Tent 525.00
 Gorham House Florist Flowers 40.00
 Riendeau Industrial Service Outdoor privy 400.00

Total Expenses

-15,113.75

Ending Balance, Dec 31, 2002

\$6,486.52


 Darrell Bernier, Treasurer

MARRIAGES

Date of Marriage	Place of Marriage	Name and Surname of Groom and Bride	Residence of Each at Time of Marriage
January 11	Dixville Notch	Jeffrey L. Quesnell-Chappel	Gorham
March 9	Gorham	Julie Anne Soyars	Gorham
		Peter David Keith Webb	Ottawa, Canada
		Marie Madeline Heikkinen	Ottawa, Canada
April 13	Harts Location	Syed Sohail Ahmad	Gorham
		Holly Elizabeth Boyd	New York
April 27	Gorham	John F. Sokolowski Jr	Monmouth Beach, NJ
		Ilene Lori Winters	Monmouth Beach, NJ
May 4	Gorham	Patrick H. Sanschagrin	Berlin
		Kellie Jeanne Marois	Berlin
May 19	Gorham	Michael Joseph Micucci	Gorham
		Sally Pentrose	Gorham
May 25	Milan	Mathew J. Henry	Gorham
		Samantha S. Sweat	Gorham
June 8	Gorham	Ryan Roland Girard	Gorham
		Tanya June Tuttle	Gorham
June 16	Dixville	David Wayne Tuttle	Skowhegan, ME
		Meredyth Ellis Williams	Skowhegan, ME
June 21	Rochester	Shane P. O'Hara	Gorham
		Christelle M. Turner	Southern Pines, NC
June 22	Berlin	Paul N. Bousquet	Gorham
		Debra L. Erickson	Gorham
June 29	Gorham	Mark Steven Cooper	Gorham
		Anita Bernice Lepage	Gorham
June 29	Berlin	Ronald Joseph Joki	Stark
		Spring Crystal Onofrio	Stark
July 3	Gorham	Sean Patrick Reardon	Gorham
		Wendy Lynn Patrick	Gorham
July 5	Berlin	Rodney Roger Levesque	Gorham
		Linda Rita Metayer	Gorham
July 13	No. Conway	Dennis Sean Wade	Gorham
		Keri Ann Shownes	Gorham
July 13	Randolph	Liam B. Cairns	Gorham
		Lisa M. Martin	Gorham
July 20	Gorham	Richard John Lunzer	Gloucester, MA
		Judy Ann Chisholm	Gloucester, MA
August 18	Gorham	Mark Joseph Lacharite	Chicopee, MA
		Melissia Sue Morin	Chicopee, MA
September 8	Gorham	Shadligh Dale	Gorham
		Julie Anne Newton	Gorham
September 14	Gorham	Andre Clement Binette Jr.	Gorham
		Viliana Macheva Ilkova	Sandanski, Bulgaria
September 14	Gorham	Davon Dresser	West Paris, Me
		Susan Kathleen Desmarais	West Paris, ME
October 11	Gorham	Robert Creatura	Boonton, NJ
		Marion Ruth Cooney	Bayonne, NJ

MARRIAGES

Date of Marriage	Place of Marriage	Name and Surname of Groom and Bride	Residence of Each at Time of Marriage
October 12	Dummer	Andrew Porter III	Port Charlotte, FL
		Carol Ann Turcotte	Gorham
October 12	Jefferson	Bruce M. Potter	Gorham
		Donna M. Robertson	Littleton
October 19	Laconia	Jason Clay Hurd	Naples, FL
		Tricia Marie Swain	Naples, FL
November 2	Gorham	Howard Malcolm Wemyss	Green's Grant
		Susan Deborah Long	Green's Grant

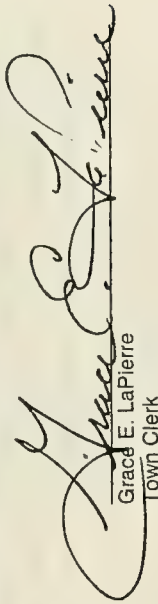
BIRTHS	Date	Place	Name	Sex	Parents
	Jan 3	N Conway	Chase Alexander Malia	M	Mark Malia Heather Malia
	Jan 20	Berlin	Cassidy Rose Parker	F	Matthew Parker Colleen Parker
	Feb 10	Berlin	John Sheldon Sankiw III	M	John Sheldon Sankiw Lisa Sankiw
	Feb 16	N Conway	Jesse Daniel Laflamme	M	Daniel Laflamme Judith Laflamme
	Mar 2	Berlin	Ian Isaac Pare	M	David Pare Monique Pare
	April 23	N Conway	Sydney Lynn Leclerc	F	Mark Leclerc Lynn Leclerc
	May 5	Berlin	Anna Grace Johnson	F	William Johnson Tricia Demers
	May 19	N Conway	Rebecca Allison Leberman	F	Reed Leberman Marianne Leberman
	June 28	N Conway	Benjamin Daniel Harmon	M	Timothy Harmon Heather Harmon
	July 6	Berlin	Caitlin Davis Bernier	F	Timothy Bernier Alison Bernier
	July 24	Berlin	Emma Lucille Briggs	F	Richard Briggs Charlene Briggs
	Sept 28	Lebanon	Noah Robert Fortin	M	James Fortin Sharon Fortin
	Sept 28	Lebanon	Lilla Ann Fortin	F	James Fortin Sharon Fortin
	Oct 28	Berlin	Abigail Beth Buteau	F	Daniel Buteau Beth Buteau

DEATHS

Date	Place	Name	Age	State of Birth
Jan 8, 2002	Methuen, MA	Lynn K. Tulinga	81	Washington
Jan 17	Gorham	Gloria S. Desgroselliers	66	England
Jan 18	Berlin	Dora B. Vigue	77	Maine
Jan 23	Berlin	Antoinette Vachon	84	Canada
Jan 28	Berlin	Louis O. Breton	88	New Hampshire
Feb 3	Pulaski, VA	Rose Campbell	97	England
Feb 10	Berlin	John Sheldon Sankiw III		New Hampshire
Feb 17	Gorham	Irene E. Edmondson	51	New Hampshire
Feb 24	Lancaster	Blanche Parent	84	New Hampshire
Feb 24	Berlin	Clifford H. Whitehouse	65	New Hampshire
March 2	Wildwood, FL	Carmen Dalphonse	78	New Hampshire
March 2	Concord	Ronald S. LaChance	64	New Hampshire
March 8	Berlin	Martha Jane Webb	74	New Hampshire
March 9	Lebanon	Alice Beverly Howard	75	New Hampshire
March 25	Lebanon	Walter L. Holmes	77	New Hampshire
March 27	Gorham	Ruth C. MacDonald	82	New Hampshire
April 20	Stewartstown	Noella V. Donato	75	New Hampshire
April 21	Berlin	Diana P. Malley	70	Vermont
April 29	Berlin	Roland A. Lemoine	86	New Hampshire
May 4	White River	Warren J. Shelvin	80	New Hampshire
May 5	Berlin	Bernice "Bunny" Ryan	88	Maine
May 14	Gorham	Oscar J. Gauthier	80	New Hampshire
May 17	Berlin	Guido J. Alonzo	88	New Hampshire
May 21	Berlin	Cyril W. Leclerc	88	New Hampshire
May 21	Gorham	Gwendolyn A. Saunders	67	Maine
June 11	Concord	Helen M. McCarthy	81	New Hampshire
June 15	Gorham	Russell Casey Hodgdon	67	New Hampshire
June 20	Lebanon	James C. MacDonald Jr	72	New Hampshire
June 22	Berlin	Rose Marie Clark	53	New Hampshire
June 30	Whitefield	Alice D. King	94	New Hampshire
Aug. 5	Berlin	Bertha Y. Murphy	84	New Hampshire
Sept. 1	Gorham	Joanne A. Peters	60	New Hampshire
Sept. 6	N. Conway	Vincent G. Abbott	83	New Hampshire
Sept. 21	Burlington, VT	Albert N. Olmstead, Sr.	84	Maine
Sept. 22	Berlin	Wilfred "Ponzie" Tanguay	86	New Hampshire

Sept. 25	Berlin	Sylvio J. "Tibi" Fecteau	76	New Hampshire
Sept. 26	Berlin	Winona C. Tanguay	73	New Hampshire
Oct. 9	Gorham	Wallace "Wally" Martin	67	New Hampshire
Oct. 18	Berlin	Isabel G. McIntire	89	New Hampshire
Nov. 9	Hopkinton	Elmer M. Howes	81	Maine
Nov. 10	Lancaster	Mary Elizabeth Finnegan	95	Maine
Nov. 13	Lebanon	Mary Ellen Ross	82	New Hampshire
Dec. 12	Berlin	George L. Albert	86	New Hampshire
Dec. 16	Lebanon	Caitlin Davis Bernier	4 mos.	New Hampshire
Dec. 25	Berlin	John V. Donato	78	New Hampshire
Dec. 27	Berlin	Shirley L. Lemelin	70	New Hampshire

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.


Grace E. LaPierre
Town Clerk

FINANCIAL REPORT

Collected during 2002:

Auto Permits (4,031 issued)	\$478,267.00
Dog Licenses & Fines	2,940.00
Title Certificates	1,578.00
U.C.C. Filings	2,694.00
Certified Birth, Death & Marriage Copies	1,092.00
Marriage Licenses	990.00
Filing Fees	7.00

Total Debits

\$487,568.00

Remitted to Treasurer during 2002:

Auto Permits	\$478,267.00
Dog Licenses & Fines	2,940.00
Title Certificates	1,578.00
U.C.C. Filings	2,694.00
Certified Birth, Death & Marriage Copies	1,092.00
Marriage Licenses	990.00
Filing Fees	7.00

Total Credits

\$487,568.00

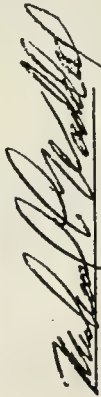
CONSERVATION COMMISSION

The Conservation Commission reviews correspondence from the New Hampshire Department of Environmental Services for wetlands projects in the Town of Gorham. Letters for this and other natural resource issues have been reviewed over the course of the past year.

This year the Commission has undertaken the perambulation of the Towns Boundaries. This involves the walking of the Town's boundary lines, finding existing survey markers, brushing them out and repainting as needed. This project hasn't been done in anyone's memory and the lines should be a challenge to find. We hope to have the participation of the Town's Recreation Department and technical advise from David Carlisle at the Vocational School in Berlin. We will meet on April 8th at 7PM at the Selectman's Office to discuss this project.

Anyone interested in participating in the above project or who has questions or concerns with regard to the Conservation Commission should contact the Chair, Mike Waddell at 466-5149 or the Town office at 466-3322.

Respectfully submitted,



Michael L. Waddell
Conservation Commission
Chairman



EXECUTIVE COUNCILER, RAYMOND BURTON

A new era is underway in the Executive Branch of your NH State Government, headed by Governor Craig Benson. I envision that his administration will be bringing new and innovative ideas of a modernized New Hampshire State Government, by utilizing tools of the new age of technology. This will bring enhanced services to the citizens and users of NH State Government. Through the many checks and balances of power at the State Capitol, Governor Benson will not go too slow or too fast.

I encourage citizens to contact Governor Benson and offer to serve on a Board or Commission. Each biennium more that 300 citizens are appointed to these public boards. The address is : State House, 107 North Main Street, Concord, NH 03301. The phone number is : 603-271-2121. A new administration is in Concord. Let's make very sure our region is a part of the Benson era of New Hampshire! For a listing of the Boards and Commissions under the authority of the Governor and Council, please visit the Secretary of State Web site at : <http://webster.state.nh.us/sos/> or call my office at 271-3632.

As Councilor, I will be conducting official tours with Commissioners and Directors of State Agencies all summer and fall of 2003. If you have a special event or project you would like a certain agency to visit or focus on, please let me know.

As Councilor, I will be holding official summer 2003 hearings on proposed changes to the NH Ten Year Highway Plan. All Town, Counties and Cities will be notified of this schedule of public hearings in your region. Please utilize your regional Planning Commission as a starting point for your transportation ideas and concerns. For detailed information on the Ten Year Highway Plan visit the Department of Transportation web site: <http://webster.state.nh.us/dot/>.

All citizens and public agencies should contact our NH Congressional Delegation and ask for more support from Washington, DC. New Hampshire ranks near the bottom of the list in monies returned back from the Federal budget.

For every dollar of taxation we send to Washington we get back ONLY 71 cents! Let's send many lists to Senators Gregg, and Sununu, and Congressmen Bass and Bradley and give them a chance to do better.

Raymond S. Burton, Councilor
District One Executive Council

338 River Road	State House – Room 207
Bath NH 03740	107 N. Main Street
	Concord NH 03301
Tel: 747-3662	Tel: 271-3632
ray.burton4@gte.net	rburton@gov.state.nh.us

ANDROSCOGGIN VALLEY ECONOMIC RECOVERY

During its first year of incorporation, AVER continued to evolve as it responded to the changing needs of the Androscoggin Valley. Members of the AVER board worked closely with state officials and potential buyers for the mill during the early months of 2002 to help create the deal that brought Nexfor-Fraser to the table and ultimately to the community.

Once the purchase of the mill was completed, AVER turned its attention to diversifying the economy in the valley and developing strategies for sustained and coordinated economic development. AVER hired RKG Associates in January 2002 to help develop an economic recovery strategy for the region.

As the AVER board and consultants worked together, they realized that for real and lasting change to come to the Androscoggin Valley, the education system, social services and local government all have to be involved in and part of the change process. To carry out this mission, the board created five task forces: Economic Development, Governance, Education, Tourism and Health and Human Services. These Task Forces have been meeting monthly since the spring.

AVER and Task Force accomplishments to date:

AVER Board

- Commissioned a study on the impact of a federal prison on the area that resulted in the community voting to pursue the process to locate a prison in Berlin.
- Supported route identification and redesign of Route 110. Phase 1 is slated for completion in 2004 with funding from state and federal sources.
- Working with the City Planning Dept. and Berlin Housing Authority to rehabilitate Glen Avenue through selective demolition and repair of dilapidated housing. Planning based on the design charette held in Berlin in July. Scheduled to start in the summer of 2003.
- Supporting the Riverside Drive Enhancement Project being initiated through a collaboration of the City and Northern Forest Heritage Park.
- One of only two NH community groups invited to participate in the **Gateway Communities** Planning Workshop sponsored by Rural Development. This group continues to meet to look at opportunities and challenges facing communities located on the edge of National Forest lands.

- Supported placement of a new DOT sign near exit 35 in Franconia announcing **Berlin/Gorham** as a destination.
- Allocated money for the study and renovation of the Cote Block on lower Main Street. Preliminary plans are underway to create assisted living and retail space in this historic block.

Economic Development Task Force, Chair Steve Griffin

- Collaborated in recruiting two new businesses to the Valley: Hexaport International and Cat-lin Homes.
- Co-sponsored with the Berlin Main Street Program the NH Public Radio promotion *Better in Berlin*, that helped to attract a new business entrepreneur to downtown Berlin.
- Supported a proposal to renovate the Health and Human Services Offices to keep them in downtown Berlin.
- Collaborated with North Country Investment Corporation to create a one-stop economic development office that will bring all area economic development organizations under one roof. This effort will coordinate economic development efforts for the Valley and AVER will act as the oversight board for this effort.

Education Task Force, Chair Arnie Hanson, Jr.

- Supported the development of a school study by MRI that will examine the demographics and data that affect the two school systems in the valley. Report to be released in February 2003
- Planning to sponsor a Comprehensive Career Day to help students become more knowledgeable about careers that are available in this community and elsewhere. Tentative date: Spring 2003.
- Supporting an effort to upgrade the Berlin High Vocational Center.

Governance Task Force, Co-Chairs Mayor Bob Danderson and Town Manager Bill Jackson

- AVER has provided financial support to study the area's municipal organizations to identify opportunities for collaboration to reduce expenses and improve services. Study due Spring 2003.
- The Task Force supported the City in their effort to contract with Pat MacQueen, a professional and experienced City Manager.
- The Task Force supported AVRDD's successful effort to purchase the Mt. Carberry Landfill.

Tourism, Chair Stan Judge

- Define a shared vision for tourism goals in the Valley.
- Shared activities with the Chamber sub committee on Tourism and the Gateways Community group.

**Health and Human Services/Concerned Community Providers, Chair
Cathy McDowell**

- Selected as a well-positioned community to receive free training from two national consultants to develop a plan for providing access to healthcare for uninsured and underinsured adults in the Valley. July 2002.
- Requested a study from Keene State College group to collect data on how other communities have managed the influx of low-income high-need families. Report due February 2003.
- Created and managed the Berlin/Gorham Community Fund to meet immediate needs of laid off workers. Over \$60,000 collected to date.
- Worked with *Yankee Magazine* on a feature story on Berlin/Gorham and the challenges the community faces. Appearing in the May issue 2003.
- Met with Corporate funders and foundations on the realities confronting the Berlin/Gorham communities. Over \$350,000 donated to community organizations to help support the United Way, prescription drug programs and training for laid off workers.

AVER, its collaborating partners and all its volunteers have made real and meaningful progress this year. There are still many challenges facing our communities, but our new determination to a shared vision and shared problem solving will help us to think creatively and strategically about where we want to go in the future.

Respectfully submitted,

Catherine P. McDowell, Chair

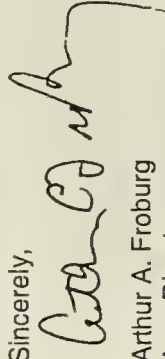
ANDROSCOGGIN VALLEY MENTAL HEALTH

The Androscoggin Valley Mental Health & Development Services Advisory Council respectfully requests that the Town of Gorham continue its support of this agency through an appropriation in the amount of \$2,895.00 at the 2003 Town Meeting. This amount represents a \$1.00 per capita contribution based on figures from the most recent census figures. These funds will be used exclusively for the support of outpatient services provided through Androscoggin Valley Mental Health Center.

Over the past 36 years this agency has provided mental health services to hundreds of people living, working, raising families and going to school in the Androscoggin Valley area. Outpatient mental health services are not funded by state or federal dollars. They are expected to support themselves through client fees, third-party insurance payments, and through local support such as contribution from towns, cities and the United Way. In order to make these services affordable to all persons in need of them, fees are adjusted according to the recipient's ability to pay. Your present and past appropriations have enabled us to follow this practice and your support this year will assure its continuance. We see these services as the backbone of our community's mental health efforts and as essential in the prevention of more serious emotional, social and community problems.

We fully appreciate the pressures, financial, social and emotional, that all sectors of our local communities are experiencing at this time. These pressures are resulting in a significant increase in persons seeking our services at a time in which there has been a severe erosion of the health insurance base supporting providers such as us. More than ever, we need your ongoing assistance to continue to provide your citizens with the care they are seeking.

Sincerely,



Arthur A. Froburg
Area Director

GORHAM PUBLIC LIBRARY

LIBRARY RESOURCES

Bound Books - Jan 1, 2002	77,495
Books Purchased	2,887
Books Donated	140
Total Bound Books	80,522
Discarded Bound Books	295
Newspapers	4
Books on tape	70
Magazines	32
Children's & Adult VCR Tapes	135
Paperbacks - Jan 1, 2002	13,507
Paperbacks Purchased	147
Paperbacks Donated	510
Paperbacks Discarded	76
Total Paperbacks	14,088

LIBRARY CIRCULATION

Adult Nonfiction	2,879
Adult Fiction	6,217
Juvenile Nonfiction	461
Juvenile Fiction	1,290
State Library	0
Paperback Books	1,436
Periodicals	1,037
VCR Tapes Children	287
Books on Tapes	103
Total Circulation	13,710

RECEIPTS

Cash on Hand - January 1, 2002	\$819.48
Fines Collected	530.85
Cash on Hand - December 31, 2002	\$43.49

New Members	178
Visitors to the Library	244
	28 from other countries

This year we have lost many of our dear friends, Mr. Casey Hodgdon, Winona and Wilfred Tanguay and Mr. James MacDonald. We would like to thank the families and friends who have generously donated to the Library in their memory.

In 2002, we had our handicap railings installed which enhances the safety of patrons on the walkways and stairs, especially during the winter months. We also purchased new carpet runners for the entrances. Tim Sappington drew up the blueprints for the second story remodeling. We now have a better idea of what the job will entail when we have the funds to continue the job.

Respectfully submitted,

Ida M. Bagley

Ida M. Bagley

Library Hours:

Mon-Fri 1 pm til 9 pm
Saturday 9 am til noon



WATER & SEWER COMMISSION REPORT

The Water and Sewer Department in fiscal year 2002 provided a total of 201,698,499 gallons of potable water. The Jimtown Road Water Filtration Plant produced 188,135,831 gallons from our Ice Gulch and Perkins Brook sources. Well #2 pumped a total of 12,266,400 gallons and was primarily used as a back-up source during the construction phase of the Ice Gulch Dam improvements made in September and October. Well #2 was also used during Water Filtration Plant Filter cleanings. Gorham Hill Spring produced a total of 1,296,268 gallons of potable water.

WATER & SEWER RELATED ISSUES

The Water and Sewer Commission continues to monitor Legislative actions and safe drinking water amendments. In 2002, the Water and Sewer Department participated in the Unregulated Contaminant Monitoring Rule implemented by the Environmental Protection Agency (EPA). The purpose of monitoring for unregulated contaminants in drinking water is to provide data to support the EPA Administrators' decisions concerning whether or not to regulate these contaminants in the future for the protection of public health under the "Safe Drinking Water Act". This program involved 4 rounds of water testing during the months of January, April, July, and November. The Water and Sewer Department is proud to report that all contaminants monitored were reported to be well under any maximum contaminant levels.

Beginning In November 2003, the Water and Sewer Department will participate in the "DISINFECTANTS AND DISINFECTION BY PRODUCTS RULE" implemented by the New Hampshire Department of Environmental Services (NHDES). Water Samples will be taken quarterly and monitored for the residuals of disinfection products. The purpose of this monitoring is to improve public health protection by reducing exposure to disinfection by-products

ICE GULCH DAM REPAIRS

During inclement weather last spring, heavy rains combined with rapid snow melt, increased surface water flows substantially, which took its toll on the Ice Gulch Dam structure. It was at that time that severe leaks and deterioration were noticed by Water & Sewer personnel, which put the structural integrity of the sixty two year old structure in jeopardy. SFC Engineering along with the NHDES Dam Bureau were then called to make a thorough assessment of the dam in which severe deterioration was found

in the dam and the abutment areas. With these deficiencies noted by the Dam Bureau, the Water and Sewer Department took immediate action to make all repairs to the structure as necessary before the November 1,2002 deadline set by the NHDES. The dam was taken out of service on September 3 and all repairs were completed by October 5. Bancroft Construction Corp. and the Gorham Water and Sewer Department performed all repairs. Construction and engineering cost associated with the construction repairs were \$134,000.00 plus, which were paid through the Department's Water Capital Reserve Fund. The Water & Sewer Department extends our gratitude to everyone involved in completing this unexpected project within the issued deadline.

THE FOLLOWING IS A LIST OF MAJOR PROJECTS COMPLETED IN 2002

In 2002, the Water and Sewer Department remained very busy with unexpected repairs such as Ice Gulch Dam and the installation of a new reservoir floor at the Perkins Brook impoundment. Although these projects proved to be quite time consuming, the Department was still able to continue with small diameter water line replacement and other projects that were scheduled for 2002. The list of major completed projects for 2002 are as follows:

- Completed Ice Gulch Dam repairs.
- Replaced old 2" galvanized water pipe with 600' of new 6" Ductile Iron water main, 1 new fire hydrant, and 3 new 6" Waterous valves on Shady Drive and replaced and insulated all water services to property line with new ¾ type K copper pipe. Installed and engineered by the Water and Sewer Department.
- Cleaned Gorham Hill Spring and 60,000-gallon holding tank.
- Completed renovations to #1 Well to include new motor controls and metering system.
- Replaced old 1" plastic and galvanized pipe with 400' of new 2" CTS Poly, on Morin Drive and replaced and insulated all service lines to property line. Installed and engineered by the Water and Sewer Department.
- Replaced old 4" Bermico sewer main on Morin Drive with 400' of new 6" PVC sewer pipe, 3 precast Fiberliner manholes and 3 heavy-duty Flo-Seal Campbell Foundry manhole covers. Installed and engineered by the Water and Sewer Department.

WATER & SEWER COMMISSION REPORT

- Installed 200' of new 8" Ductile Iron water main at ED Fenn Elementary School for a future water connection loop between Union St. and Shady Dr.
- Installed a new concrete Gunite floor with reinforcement mesh at Perkins Brook Reservoir due to existing containment failure.
- Demolished, re-designed and replaced the sludge container landing area at the Wastewater Treatment Facility.
- Replaced 3 faulty 8" cast iron ball valves on the digester feed lines with 3 new 316 stainless steel flanged ball valves at the Wastewater Treatment Facility
- Applied new Steel Master Epoxy protective coatings at Wastewater Treatment Facility to the exterior roof surfaces on 2 aerobic digester holding tank structures and 2 clarifier settling holding tank structures.
- Flushed and pressure tested all system hydrants.
- Painted 138 water system fire hydrants.
- Cleaned both #1 and #2 Slow Sand Filters at the Water Filtration Plant.
- Replaced 2 old Sewer manholes on Lancaster Road with new Fiber Liner pre-cast manholes.

WASTEWATER TREATMENT FACILITY

The average daily flow at our Wastewater Treatment Facility in 2002 was 632,500 gallons per day and a total flow of 230,500,000 gallons this year. The WWTP averaged 97.9% removal of the solids entering the facility and 97% of biodegradable material entering the facility. The State of NH and EPA require a minimum of 85% removal for both parameters. The Facility also received and treated 209,450 gallons of septage from the area towns and 18,000 gallons of sludge from the town of Woodstock, NH.

In 2002, the staff at the Wastewater Facility remained extremely busy with increased water testing for surrounding communities. The Facility maintains a NELAC certified laboratory for water testing, which is one of very few remaining in Northern NH due to new stringent rules and regulations set by the New Hampshire Department of Environmental Services. Water testing generated over \$7965.00 in revenue for the fiscal year 2002. We are very fortunate to maintain a Laboratory of this caliber.

Maintenance at the facility remains to be a top priority for the two operators at the facility. Projects such as a new landing area for the sludge container, new 8" sludge line ball valve replacement, new drainage piping system for

the dewatering press, new protective coatings on exterior digester and clarifier structures, refurbishment of sludge container and new epoxy coatings on clarifier holding tank weirs and floors, along with their regular daily duties have kept Chief Operator Kurt Johnson and assistant Operator Brian Rivard very busy.

The Water and Sewer Commission would like to thank the employees from the Public Works Department for assisting our Department in work performed during the new floor installation at Perkins Brook Reservoir. The installation of nearly 1000 sand bags to re-route water flow at the impoundment would have been impossible without the help from the Highway Department.

In conclusion, we would like to thank all employees of the Water and Sewer Department, Mary Boisselle, Richard Leveille, Kurt Johnson, Brian Rivard, Keith Paradis and Jeff Tennis, for another year of extreme dedication to top quality work that they all perform. The Town of Gorham is fortunate to have all of you as employees.

Respectfully submitted,

David Patry, Superintendent

Roger G. Goulet

David W. Murphy

Lee F. Carroll
Water and Sewer Commission

SEWER DEPARTMENT REPORT

Sewer Billed in 2002:					
Sewer Rents	\$	351,830.15			\$
Job Work & Materials		19,343.32	\$	371,173.47	
Outside Sales				2,276.92	
Miscellaneous Reimbursements				293.00	
Overpayment		1.70			
Credit Balance		3.00		4.70	
Interest on Delinquent Accounts				1,471.10	
Uncollected Revenue from 2001					
Sewer Rents	\$	11,622.44			
Job Work & Materials		1,321.25	\$	12,943.69	
				388,162.88	
TOTAL DEBITS					
Remittances to Treasurer in 2002:					
Sewer Rents	\$	354,912.39			
Overpayment- Credit Balance		4.70			
Job Work & Materials		19,482.32			
Outside Sales		2,276.92			
Reimbursements		293.00			
Interest Collected		1,471.10			
Abatements in 2002				378,440.43	
Uncollected Revenue as of 12/31/02				179.19	
Sewer Rents	\$	8,359.31			
Overpayment		1.70			
Job Work & Materials		1,182.25	\$	9,543.26	
				388,162.88	
TOTAL CREDITS					
OPERATION & MAINTENANCE					
2002 Appropriation	\$	423,275.00			
Less Expenditures		(308,419.01)			
		114,855.99			
Expenditures:					
Commission Salaries	\$	1,500.00			
Payrolls		51,583.94			
Fringe Benefits		15,651.12			
Insurance Cost		2,232.32			
Mandated Payments		50.00			
Materials & Supplies		7,078.82			
Professional Services		3,619.52			
Vehicle Operations		2,574.45			
Billing Expense		1,752.93			
Outside Sales		2,238.20			
Office Garage		1,816.23			
Tinker Brook Lift Station		1,944.39			
Wastewater Treatment Plant		213,134.39			
Sewer Main Replacement		3,242.70			
Total		308,419.01			
Transferred to Sewer Capital Reserve		70,021.42			
	\$	378,440.43			
SLUDGE DEWATER BOND					
Sludge Billed in 2002	\$	25,649.38			
Interest on Delinquent Accounts		95.48			
State Aid FY 2003		14,567.00			
Uncollected Revenue from 2001		722.11			
TOTAL DEBITS	\$	41,033.97			
Remittances to Treasurer in 2002:					
Sludge Dewater Bond		25,839.16			
Interest Collected		95.48			
Abatements in 2002		13.06			
State Aid FY 2003		14,567.00			
Uncollected Revenue as of 12/31/02		519.27			
TOTAL CREDITS	\$	41,033.97			
SLUDGE DEWATER BOND ACCOUNT					
Carried Forward from 2001	\$	86,343.96			
Deposited in 2002		25,934.64			
State Aid FY 2003		14,567.00			
Interest Earned		1,781.51			
		128,627.11			
Bond Payment		(34,000.00)			
Balance in Account 12/31/02	\$	94,627.11			
SEWER CAPITAL RESERVE ACCOUNT					
Balance on Hand January 2002	\$	241,976.47			
Interest Earned		3,690.99			
		245,667.46			
Less Expenditures		(28,033.65)			
		217,633.81			
2001 Surplus Revenue Invested		70,021.42			
Balance in Account January 2003	\$	287,655.23			
Expenditures:					
Vehicle Transmission (40%)	\$	1,061.55			
MBW Jumping Jack Compactor		1,207.50			
WWTF Digester Valves		6,338.20			
WWTF Monyo Pump Repairs		6,849.55			
Repair Sludge Container Track		1,343.00			
Re-Coat Clarifiers & Digesters		10,731.35			
New Motor for Deltritus Tank		502.50			
Total		28,033.65			

WATER DEPARTMENT REPORT

Water Billed in 2002:					
Water Rents	\$	328,168.64		Cascade Pump Station	1,694.32
Job Work & Materials		13,779.50	\$	Sugar Hill Reservoir	213.27
Administrative Fee (shut-off notices)				Water Filtration Plant	35,408.81
Outside Sales-reimbursed				Ice Gulch & Perkins Brook	662.63
Miscellaneous Reimbursements				Total	\$ 274,234.20
Interest on Delinquent Accounts				Transferred to Water Capital Reserve	83,184.29
Uncollected Revenue from 2000:					\$ 357,418.49
Water Rents	\$	14,588.86			
Job Work & Materials		753.03	\$		
TOTAL DEBITS					
				SUGAR HILL RESERVOIR & WATER FILTRATION PLANT	
				Billed in 2002:	
				Sugar Hill Reservoir	\$ 24,616.22
				Water Filtration Plant	55,379.89
				Interest on Delinquent Accounts:	
				Sugar Hill Reservoir	\$ 158.20
				Water Filtration Plant	386.55
				State Aid Reimb FY 2003 WFP	544.75
				Uncollected Revenue from 2001:	26,488.80
				Sugar Hill Reservoir	\$ 997.19
				Water Filtration Plant	2,398.82
				TOTAL DEBITS	\$ 3,396.01
					\$ 110,425.67
				Remittances to Treasurer in 2002:	
				Sugar Hill Reservoir	\$ 25,044.70
				Water Filtration Plant	56,410.36
				State Aid Reimb FY 2003 WFP	\$ 81,455.06
				Interest Collected:	26,488.80
				Sugar Hill Reservoir	\$ 158.20
				Water Filtration Plant	386.55
				Uncollected Revenue as of 12/31/02:	
				Sugar Hill Reservoir	\$ 568.71
				Water Filtration Plant	1,368.35
				TOTAL CREDITS	\$ 1,937.06
					\$ 110,425.67
Remittances To Treasurer in 2002:					
Water Rents	\$	333,270.60			
Job Work & Materials		14,030.20			
Administrative Fees		690.00			
Outside Sales		811.45			
Misc. Reimbursements		6,225.26			
Interest Collected		2,390.98	\$		
Uncollected Revenue as of 12/31/02					
Water Rents	\$	9,486.90			
Job Work & Materials		502.33	\$		
TOTAL CREDITS					
				OPERATION & MAINTENANCE	
2002 Appropriation	\$				
Less Expenditures					
Expenditures:					
Commission Salaries	\$	1,500.00			
Payrolls		141,328.04			
Fringe Benefits		39,371.26			
Insurance Cost		2,071.54			
Mandated Payments		1,250.00			
Materials & Supplies		16,195.58			
Professional Services		10,897.47			
Vehicle Operations		4,633.71			
Billing Expense		2,627.30			
Outside Sales		811.45			
Gorham Hill Spring		1,189.75			
Office Garage		7,311.11			
Gravel Pack Wells		2,659.39			
Water Main Replacement		4,411.57			

WATER DEPARTMENT REPORT

WATER FILTRATION PLANT ACCOUNT

Carried Forward from 2001	\$ 131,528.78
Deposits in 2002	56,796.91
State Aid FY 2003	26,488.80
Interest Earned	1,876.68
	<u>216,691.17</u>
Bond Payment	(87,882.50)
Balance in Account 12/31/02	<u>\$ 128,808.67</u>

WATER CAPITAL RESERVE ACCOUNT

Balance on Hand January 2002	\$ 227,724.73
Interest Earned in 2002	2,975.660
Less Expenditures	<u>230,700.39</u>
	(161,199.68)
	<u>69,500.71</u>
2002 Surplus Revenue Invested	83,184.29
Balance in Account January 2003	<u>\$ 152,685.00</u>

Expenditures:

Well #1 Renovation	\$ 11,433.78
Vehicle Transmission (40%)	1,592.33
MBW Jumping Jack Compactor	1,207.50
Ice Gulch Re-Build	134,116.07
Perkins Brook Contain. Reno	<u>51,831.61</u>
	161,199.68

SUGAR HILL RESERVIOR ACCOUNT

Carried Forward from 2001	\$ 29,568.34
Deposits in 2002	25,202.90
Interest Earned	<u>388.74</u>
	55,159.98
Bond Payment	(23,612.50)
Balance in Account 12/31/02	<u>\$ 31,547.48</u>

WATER & SEWER DEPT EQUIPMENT INVENTORY

2002 MBW Jumping Jack Compactor	2,415.00
1999 Wacker 3" Trash Pump	1,064.00
2001 Wacker 3" Trash Pump	1,495.00
1998 Magikist Line Thaw Machine	1,500.00
1998 Mortar Mixer	2,675.00
1998 Husqvarna Chain Saw	579.95
1997 Used CAT Excavator 315L (trade-in \$50,000)	65,000.00
1996 Chevrolet Pickup Truck (trade-in \$5500)	16,491.44
1996 Saturn II Lateral Inspection System (Sewer Camera)	11,321.00
1996 Husqvarna Pipe Saw	769.00
1995 Aluminum Trench Box	4,473.55
1994 Thor Rock Drill	2,061.10
1994 Husqvarna Lawn Mower	1,800.00
1994 Husqvarna Pipe Saw	795.00
1994 Topcon Pipe Laser	6,995.00
1993 Chevrolet 4x4 One Ton Dump Truck	19,999.00
1993 CATCO Steam Chief Thaw Machine	786.34
1993 Ingersoll Rand 185 CFM Compressor (trade-in \$1800)	6,300.00
1992 3500W Honda Generator	1,094.96
1991 International Dump Truck	39,065.00
1991 GME Trench Box	5,000.00
1991 Multi Quip Jumping Jack Compactor	2,200.00
1991 Berema Jack Hammer	3,440.00
1991 CH&E Diaphragm Pump	1,299.00
1990 Ford Tractor (Water Filter Plant)	12,267.00
1990 Chevrolet Utility Truck...	18,097.50
1989 Homemade Sewer Jetter	2,200.00
1987 Case Loader/Backhoe	17,700.00
1987 Metrotech Line Tracing Machine	1,800.00
1987 90 lb. Breaker	800.00
1986 3" CH&E Diaphragm Pump	1,500.00
1986 Eager Beaver 20 Ton Trailer(used)	6,500.00
1985 Leak Detector	1,600.00
1981 Pilot Sewer Tapping Machine	
1980 Ford Dump Truck	22,000.00
1980 Schonstedt Valve & Box Locator	800.00
1977 Schonstedt Valve & Box Locator	800.00
1975 Keenan Thawing Machine(rebuilt in2000/Continental Motor	4,800.00
1968 Steam Thawing Boiler/Homemade Trailer	
1967 Sewer Rod Machine on Homemade Trailer	
1949 Engressor Thaw Machine(rebuilt in 1993/Continental Motor	1,950.00

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58

Washington Street
Bell Street
Mill Street
North side of Main
from Mechanic Street
Moose Brook Bridge
Mechanic Street
Promenade Street
Marois Avenue
Wilson Street
Broadway Street
Water Street
Smith Street
Madison Avenue
Elm Street
Pine Street
Spruce Street
Hamlin Avenue

%	Lancaster Road up from High Street
%	Gateway Trailer Park
%	Lary Street
%	Jimtown Road
%	Gorham Hill Road
%	Crestwood Drive
%	Brook Road

\$	Mr. Rugs North to Cascade & South to Berlin City Dealerships All streets Cascade Hill All streets Cascade Flats Gill Street Pisani Street Ray Street
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March 2003

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1 Last day to apply for tax credit/exemption, file for abatement
2	3 # Trash Pickup @ Trash Pickup	4 % \$ Trash Pickup	5 & Trash Pickup	6 # Recycling P/U	7	8
9	10 # Trash Pickup @ Trash Pickup	11 % \$ Trash Pickup Town Meeting	12 \$ Recycling P/U & Trash Pickup	13 & Recycling P/U	14	15
16	17 # Trash Pickup @ Trash Pickup St. Patrick's Day	18 % \$ Trash Pickup	19 & Trash Pickup	20 # Recycling P/U	21	22
23	24 # Trash Pickup @ Trash Pickup	25 % \$ Trash Pickup	26 \$ Recycling P/U & Trash Pickup	27 & Recycling P/U	28	29
30	31 # Trash Pickup @ Trash Pickup					

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PROJECT IMPACT & HAZARD MITIGATION GRANT PROGRAMS

The Town of Gorham received federal funds in the form of grants to assist in riverbank stabilization on the Moose, Androscoggin and Peabody Rivers. All three projects were extremely detailed, relying on engineering studies and geomorphic assessments by H.E.B. Engineering Firm to determine the best mitigation techniques and methodology to stabilize the riverbanks.

The construction phase on all three rivers began in September 2002 and was completed by the end of November. Approximately 300 linear feet along the west bank of the Moose River was stabilized by repairing the existing berm, reconstructing riprap revetment, and installing vegetation. However, an additional 300 feet of stabilization is recommended. The Androscoggin River project is 100 percent complete as gabion baskets along the eastern bank of the river were replaced with boulder deflectors. The stabilization methods along the Peabody River were the same as on the Moose River. However, this project to was restricted due to funding limitations and is approximately one-third complete. The Town is currently seeking additional grants to fund the remainder of the projects.

These approaches were recommended based on cost effectiveness, environmental impact on habitat, provide long-term stabilization with minimum future maintenance, and are aesthetically appealing. Mitigation efforts through riverbank stabilization will reduce the flood threat in the Town of Gorham, prevent further loss of property and /or threats to infrastructure, and will enhance the fisheries and riparian habitat. Natural disasters are unavoidable, but through mitigation, their effects can be reduced, if not eliminated.

Respectfully Submitted.

Heather Mortenson

Heather Mortenson
Hazard Mitigation Project Coordinator

VEHICLE INVENTORY

Sanitation	Original Cost	Weight
1981 International Dump Truck	\$62,000	50,000
1988 International Dump Truck	80,000	50,000
1992 International 4600-LP	41,510	21,500
Highway		
1970 Elgin Street Sweeper	5,000	10,600
1976 International Dump Truck	19,000	
1979 International Spreader Truck	1,000	
1981 M4K Case Forklift		
1981 Dodge ¾ Ton Pick Up	4,000	
1983 International Dump Truck	50,000	40,000
1985 Chevy Dump	10,000	8,000
1991 Ford F150 Pickup	17,000	5,250
1991 MTC 6000 Holder Tractor	35,000	6,000
1992 International Plow Truck	55,737	27,500
1993 Ford F150	2,200	
1997 C9700 Holder Tractor	47,000	6,000
1998 CAT 416 Backhoe	59,785	
1999 International Plow Truck	46,251	-
2000 CAT 938G Loader	81,500	
Police		
1998 Ford Crown Vic	20,785	3,943
1999 Ford Crown Vic	20,915	4,517
2001 Ford Crown Vic	20,948	3,943
2002 Ford Crown Vic	21,421	3,943
Fire		
1916 Federal Antique	25,000	10,000
1968 Maxim Pumper	70,000	24,000
1975 Pierce International Pumper	75,000	35,000
1978 GMC Fire Truck	20,000	-
1983 American LaFrance Pumper	38,100	-
1992 Kenworth Fire	150,000	59,000
Ambulance		
1991 Ford Ambulance	42,560	10,500
1997 Ford Ambulance	64,487	10,500
2001 Ford Ambulance	73,000	10,500
Recreation		
1994 GMC Van	24,101	7,400
1985 Dodge Pickup	4,000	

April 2003

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1 % \$ Trash Pickup	2 & Trash Pickup	3 # Recycling P/U	4	5
6	7 # Trash Pickup @ Trash Pickup	8 % \$ Trash Pickup	9 \$ Recycling P/U & Trash Pickup	10	11	12
13	14 # Trash Pickup @ Trash Pickup	15 % \$ Trash Pickup Last day to: file Timber Cut/Excavated Material Apply for Current Use, File Inventory Forms	16 & Trash Pickup	17 # Recycling P/U	18	19
20 Easter	21 # Trash Pickup @ Trash Pickup	22 % \$ Trash Pickup	23 \$ Recycling P/U & Trash Pickup	24 & Recycling P/U	25	26
27	28 # Trash Pickup @ Trash Pickup	29 % \$ Trash Pickup	30 & Trash Pickup Last day to license dogs			

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**Eric W. Perry
Director**

**Terry O'Neil and Karen Eichler
Assistant Directors**

2002 was a year of change for your ambulance (EMS) department. Staff, full time coverage, equipment and personnel are just a short list of the changes that took place in 2002. The one thing that has not changed is that your ambulance department is staffed with highly trained, caring and dedicated men and women standing ready to serve you in times of crisis, illness and injury 24 hours a day, seven days a week.

In 2002 GEMS volunteers contributed over 10,000 hours on call waiting ready to answer the needs of the sick or injured residents and visitors of Gorham, Shelburne, Randolph and southeastern Coos County. Gorham EMS answered a record 407 requests for an ambulance with our members touching the lives of over 425 patients this year.

As many of you know, in April, Ambulance Director William Hathaway resigned after six years of service to accept a position in southwestern Vermont. Assistant Ambulance Director Eric W. Perry was promoted to EMS Director paving the way for one of the biggest changes to the ambulance department this year. It was decided in June to replace the single assistant director position with two positions.

After reviewing several impressive resumes and interviews two exceptional applicants were offered their new jobs. In July, Theresa O'Neil accepted the position of Assistant Director in charge of operations and Karen Eichler accepted the position of Assistant Director in charge of administration. Prior to accepting her full time position with Gorham EMS Terry served as a volunteer ambulance attendant and Training Officer. Karen has been a member of Gorham EMS since 1995 and has served as an ambulance attendant and the squad captain. Both women have proven to be a huge asset to the department and the Town of Gorham.

In May Gorham EMS celebrated National Emergency Medical Services Week with the 4th annual "Public Safety Day" at the Gorham Fire & EMS Station. The event proved to be a success with nearly 150 visitors stopping by to learn, eat and visit with various public safety organizations. Of course we could not have pulled the event off without the planning and participation of Chief Eichler and the Gorham Fire Department. EMS week also yielded several visits to local daycares, schools and civic organizations.

In June Gorham EMS celebrated our volunteers at the annual EMS awards meeting. Members of Gorham EMS were recognized for their contributions of time, effort, energy and compassion for patient care. Our highest honors for the evening were awarded to Ryan G. Leighton who was chosen as "Squad Member of the Year" and Kathleen M. Currier who was

chosen "Rookie of the Year." Both of these people have demonstrated extraordinary professionalism and commitment to Gorham EMS.

Our Explorer Post continues to be active under the leadership of Captain Luc Corriveau. Any youth aged 14-20 who has an interest in EMS is welcomed to join. Gorham EMS also continues to recruit interested and dedicated volunteer emergency medical service providers. If you are interested in becoming a member of the Department or the Explorer Post, speak to any member of Gorham EMS or stop in the EMS office for more information.

Gorham Emergency Medical Services (GEMS) Association continues to flourish under the leadership of President Chad G. Miller. This year saw the official recognition of the group as a Non-Profit Corporation under NH Law thanks to the hard work of Kathy Currier and Chad Miller. Recently GEMS Association has also taken on the responsibility of providing the community with CPR and First Aid training. Classes are offered regularly or can be arranged for small groups and businesses, more information can be obtained by calling the EMS office. GEMS Association has continued to support the Maurice Boisselle Memorial Scholarship which was awarded this year to Elizabeth Eichler, a graduating Gorham High School Senior. GEMS Association operates strictly on donations received through special events, classes and in honor or memory of friends, members and patients. Gorham EMS would not be able to offer the high quality services we do without the support of our Association. Thank you to all of the members of GEMS Association!

On behalf of the members of Gorham EMS, I would like to extend a big **THANK YOU** to Chief Eichler and the Gorham Fire Department and Chief Devold and the Gorham Police Department as well as the Fire Departments and Life Squads of Shelburne and Randolph for your continued support and assistance throughout the year. Your assistance allows us to continue offering the highest quality pre-hospital emergency care possible.

In closing, I would like to thank the citizens of Gorham for your continued support of your ambulance department. Whether it be stopping in for blood pressure checks, teaching CPR and First Aid courses, visiting your community organization, school or business or answering 911 calls in the time of need, don't be afraid to call on us.

Respectfully submitted,

Eric W. Perry, NREMT-I
EMS Director

May 2003

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1 # Recycling P/U	2	3
4	5 # Trash Pickup @ Trash Pickup	6 % \$ Trash Pickup Fire Dept Monthly Meeting	7 \$ Recycling P/U & Trash Pickup	8 & Recycling P/U	9	10
11	12 # Trash Pickup @ Trash Pickup	13 % \$ Trash Pickup	14 & Trash Pickup Vehicle Extrication	15 # Recycling P/U	16	17
18 Fire Dept Drill	19 # Trash Pickup @ Trash Pickup	20 % \$ Trash Pickup	21 \$ Recycling P/U & Trash Pickup	22 & Recycling P/U	23	24
25	26 Memorial Day	27 % \$ Trash Pickup # Trash Pickup @ Trash Pickup	28 & Trash Pickup	29 # Recycling P/U	30	31

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RECREATION DEPARTMENT

The year 2002 saw a new Parks & Recreation Director hired for the Town. Mitch Weathers, who was running the basketball program, was brought on full time in April. Most of the programs were run in a similar fashion to last year as to not "rock the boat". The department was again helped tremendously by the never ending supply of volunteers. It never ceases to amaze me as to the amount of time that the hard working people of this town, and the surrounding communities, will donate to the kids of the area.

The summer program in the park continued under the supervision of Jen Downs. She and her summer staff had another wonderful year with an increase in attendance. Dave Griffin oversaw the hiking program through a great summer with eight trips/hikes that took our kids to some of the nicer trails in the White Mountains.

Libby Pool also saw an increase in attendance. We reintroduced swimming lessons at Libby Pool, thanks to Betty Griffin, and plan to continue the lessons this year. A new remote control scoreboard was installed at the Libby Pool Softball/Cal Ripkin League Field. This was done through the generous donations of Coca-Cola, Ultramar Energy, Isaacson Steel, PSNH, MB Electric, Colemans Concrete, Cross Machine, Gorham Booster Club and the Public Works Crew. Libby Pool is becoming a top notch facility that the people of Gorham should be really proud of. This years (2003) state wide 18 & under ASA Girls Softball tournament will be held at Libby's Field.

The summer work crew continued their good work throughout the Town's Recreational and Parks facilities with another special thanks to Bobby MacKay for his continued support and assistance. The Summer Concerts ran again despite the lack of a corporate sponsor. The concerts were well attended with most of the bands having a local flavor to them. It's our intent to keep using local bands.

Sharon Glover continued to run the Senior Citizens trip. These trips are a huge success and with Sharon's guidance we hope that there will be more trips to new and different venues, along with some of the old standbys.

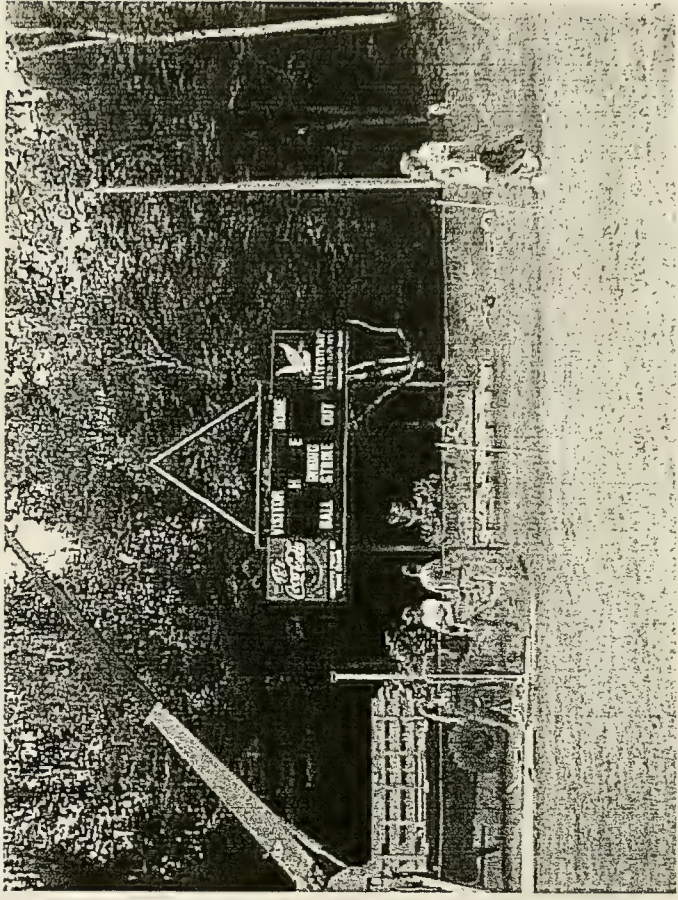
The Basketball program, Soccer program and the Baseball/Softball programs all ran smoothly, but saw a slight decrease in participants. The Fun Run and the Mini Golf tournament were again a huge success.

I have truly enjoyed my first year on the job. It has been a wonderful experience and I hope to continue for a while. I could not have done it without the help of the many fantastic groups and individuals. This year's volunteer of the year award winner, Denise

Vallee, has been there for my constant questions. The Main office's support and help has been incredible. Dan Gorham has been there for me for my hundreds of questions and concerns, never once not helping me because he was no longer doing the job. Paul Bousquet and his staff, along with Keith Parent and his staff, especially Bill Goodrich, are always there helping me and doing their best to make this community such a great place to work and live. The cooperation between the school systems and this office has been phenomenal. Thanks to all of them, all of my coaches, the Recreation Commission, the Gorham Booster Club and to all the other volunteers.

Thank you,

Mitch Weathers
Gorham Parks & Recreation



June 2003

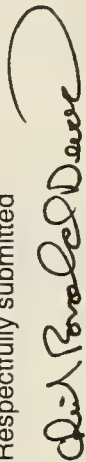
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2 # Trash Pickup @ Trash Pickup	3 % \$ Trash Pickup	4 \$ Recycling P/U & Trash Pickup	5 # Recycling P/U & Recycling P/U	6	7
8	9 # Trash Pickup @ Trash Pickup	10 % \$ Trash Pickup	11 & Trash Pickup	12	13	14 Flag Day
15 Father's Day	16 # Trash Pickup @ Trash Pickup	17 % \$ Trash Pickup	18 \$ Recycling P/U & Trash Pickup	19 # Recycling P/U & Recycling P/U	20	21
22	23 # Trash Pickup @ Trash Pickup	24 % \$ Trash Pickup	25 & Trash Pickup	26	27	28
29	30 # Trash Pickup @ Trash Pickup					

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POLICE DEPARTMENT REPORT

In 2002, the Gorham Police Department had two veteran officers leave the employment of the Gorham Police Department. Lt. John LaPierre retired after 29 years of service with the Gorham Police Department. Officer James Berube resigned from the Gorham Police Department to take a position with the New Hampshire Department of Safety. Officers Mike Cote and Corey Reindeau were hired this past year and completed their Police Academy Training in November. Officer Gerald Marcou is currently employed as an auxiliary with the Gorham Police Department. Officer Marcou retired from the New Hampshire State Police, and brings to the Gorham Police Department expert police training and valuable knowledge of the area. Corporals Cyr and Godin along with Officer Daisey were promoted in December. Corporal Cyr was promoted to the rank of Captain. Corporal Godin and Officer Daisey were promoted to the rank of Sergeant. At present the Police and Dispatching Corps are at full strength. This past year also saw a continuing turn over with the Dispatch Corp. The immediate need of the Police and Dispatch Departments is the availability of a new working area.

Respectfully submitted



Chief Ronald Devoid



2002 STATISTICAL REPORT

Calls for service
Reported Criminal Offenses

9,873
381

Criminal Arrests
Reported Felonies
Arrests Felonies
Arrests Juvenile

252
38
25
51

Traffic stops

1634

Warnings

475

Summons

375

DWI

38

Accidents

132

Accident personal injury

12

Fatality

0

Good Morning check in

896

Bad Checks

63

Simple Assaults

21

Parking problems

158

Erratic Operation

77

Restraining orders

8

Truancy juvenile

4

Search warrants

1

Criminal Mischief

40

House/Business Checks

181

Operating/suspension

16

Community service

302

Arrest warrants

36

Drugs/Narcotics

41

Theft from buildings

25

Theft from MV

7

Criminal Trespass

4

Bench Warrants

21

Theft/Larceny

27

Parking problems

158

Disorderly Conduct

4

Sec. Check Request

22

Domestics

38

Simple Assaults

21

Sexual Assaults

3

Fights

8

Animal complaint

49

Dog Complaint

120

Civil Matters

19

Liquor Offense

7

Criminal trespass

4

July 2003

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1 % \$ Trash Pickup	2 \$ Recycling P/U & Trash Pickup	3 # Recycling P/U & Recycling P/U	4 Independence Day	5
6	7 # Trash Pickup @ Trash Pickup	8 % \$ Trash Pickup	9 & Trash Pickup	10	11	12
13	14 # Trash Pickup @ Trash Pickup	15 % \$ Trash Pickup	16 \$ Recycling P/U & Trash Pickup	17 # Recycling P/U & Recycling P/U	18	19
20	21 # Trash Pickup @ Trash Pickup	22 % \$ Trash Pickup	23 & Trash Pickup	24	25	26
27	28 # Trash Pickup @ Trash Pickup	29 % \$ Trash Pickup	30 \$ Recycling P/U & Trash Pickup	31 # Recycling P/U & Recycling P/U		

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Roger Guilmette, Public Works Director
Heather Mortenson, Administrative Assistant
Austin "Buddy" Holmes, Jr., Foreman
Francis Dalphonse, Mechanic

Roland Blais, Highway
Robert MacKay, Highway/Parks
Peter Dupont, Highway
Denis Martineau, Highway
John M. LaPierre, Highway

Joey Ramsey, Cemetery
Dan Lapointe, Sanitation
Karl Daisey, Sanitation
Oscar Patry, Sanitation

The Town Garage is home to the Highway Department, Public Works, and the Transfer Station, so 2002 flew by as it was another busy year. The year began as usual, with the Highway crew sanding, salting, plowing, and removing snow. With spring, came the necessary clean up of winter debris from side streets, cemeteries, parks and fields as well as the airport. After clean up and warmer temperatures arrived, mowing, raking, and readying Libby Pool and the Common for summer fun was the primary focus.

Maintenance work at the Town Garage consisted of repairing the Salt Shed and upgrading the drainage system to meet new state requirements. We'd like to thank Dave Patry and his crew from the Water Department for their assistance with the drainage project.

Other projects keeping the crew busy included assisting the Recreation Department with changes at the Town playgrounds per a Safety Report from Primex, and prepping the playing field at Libby Pool for the installation of a new scoreboard. It was also our pleasure to assist Edward Fenn Elementary School with removing old playground equipment, making way for the new and prepping GM/HS parking lot for their paving project.

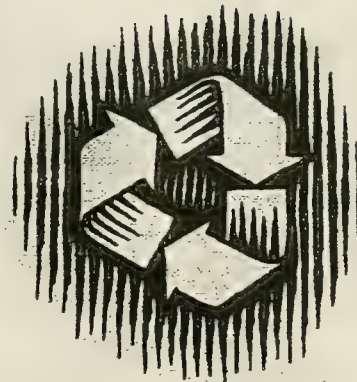
The Emergency Management Department also had a busy year with the continuation of updating the Town's Emergency Action Plan, a requirement of the New Hampshire Office of Emergency Management. The department also assisted in the Hazardous Materials Spill/Terrorist Incident drill at the end of September. All of Gorham's emergency services participated as did individuals from the Berlin Police Department, Berlin EMS, Milan/Dummer EMS, Red Cross, the New Hampshire National Guard, and the HazMat Team from New Hampshire Department of Environmental Services. Thanks to all for your assistance and participation.

Residents may still bring all recyclables and non-recyclables (which cannot be picked up curbside) to the Transfer Station located at the Town Garage.

Business Hours:

Monday	7am-3:30 pm
Tuesday	7am-3:30 pm
Wednesday	7am-3:30 pm
Thursday	7am-3:30 pm
Friday	7am-3:00 pm

Saturday-Residents may bring bulky items to the AVRDD Transfer Station from 7 am to 4 pm by obtaining a permit at the Town Garage during regular business hours. Recycling/Solid Waste schedules may also be obtained at the Town Garage or at Town Hall.



August 2003

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1	2
3	4 # Trash Pickup @ Trash Pickup	5 % \$ Trash Pickup	6 & Trash Pickup	7	8	9
10	11 # Trash Pickup @ Trash Pickup	12 % \$ Trash Pickup	13 \$ Recycling P/U & Trash Pickup	14 # Recycling P/U & Recycling P/U	15	16
17	18 # Trash Pickup @ Trash Pickup	19 % \$ Trash Pickup	20 & Trash Pickup	21	22	23
24	25 # Trash Pickup @ Trash Pickup	26 % \$ Trash Pickup	27 \$ Recycling P/U & Trash Pickup	28 # Recycling P/U & Recycling P/U	29	30
31						

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FIRE DEPARTMENT

The Gorham Fire Department had a busy year, though calls are back down to normal (81), but the department continued to be busy with training and fire prevention. This year the department logged 3,000 hours of training in firefighting and rescue. Five of our firefighters graduated from Firefighter I & II, which consisted of over 300 hours of classes in firefighting tactics, terrorist awareness, and hazardous materials.

Members of the fire department that were recognized for their service and dedication are:

- The Knights of Columbus recognized Firefighter Richard Demers and Firefighter Shawn Costine for their dedication to the community.
- The community and department honored Lt. Arthur Tanguay and Firefighter Robert Cote for "50 Years of Service" to the Gorham Fire Department.
- The fire department received the National Life Safety Achievement Award for the department's work in fire prevention.

In October of 2002, the department participated in National Fire Prevention Week by visiting Mother Goose Daycare, the Learning Center, Gorham Middle School and Edward Fenn Elementary School. While visiting the pre-school children and students, we explained to them the importance of fire safety and practicing their home fire drills. During the rest of the year, we visited homes and businesses to conduct fire and life safety inspections, all of which will provide for a safer community.

The Ladies Auxiliary and the Gorham Firemen's Association participated in EMS Week Safety Fair, Family Fun Festival, Winterfest, Fire Department Yard Sale, Bean Supper, and Santa's Workshop. The presentation of our scholarships last year went to Jeremy Demers, son of Firefighter Richard Demers and Elizabeth Eichler, daughter of Firefighter Karen Eichler and myself. This year the Auxiliary and Association will be raising money to purchase a thermal image, the last technology in rescue and property conservation.

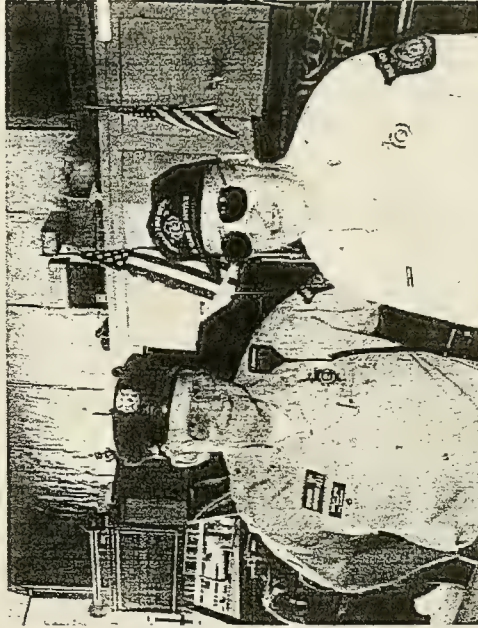
I would like to thank the Gorham Firemen's Association and the Ladies Auxiliary for their support and dedication to the safety of the community.

Take Care,

Rick Eichler
Fire Chief

Yearly Incident Report for 2002

Type of Calls	Number of Calls	Percentage
Mutual Aid Calls	3	4.11%
Carbon Monoxide Calls	3	4.11%
Chimney Fires	1	1.37%
Cooking Related Fires	4	5.48%
Gorham Mill Fires	3	4.11%
False Alarms	3	4.11%
Hazardous Material Spills	5	6.85%
Miscellaneous Calls	10	13.70%
Motor Vehicle Fires	1	1.37%
Motor Vehicle Accidents	30	36.99%
Odor/Smoke Problems	10	13.70%
Structure Fires	3	4.11%
Wood/Forest Fires	3	4.11%
Total NFIRS Calls	81	100.00%



September 2003

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1 Labor Day	2 % \$ Trash Pickup # Trash Pickup @ Trash Pickup	3 & Trash Pickup	4 # Recycling P/U	5	6
7	8 # Trash Pickup @ Trash Pickup	9 % \$ Trash Pickup	10 \$ Recycling P/U & Trash Pickup	11 & Recycling P/U	12	13
14	15 # Trash Pickup @ Trash Pickup	16 % \$ Trash Pickup	17 & Trash Pickup	18 # Recycling P/U	19	20
21	22 # Trash Pickup @ Trash Pickup	23 % \$ Trash Pickup	24 \$ Recycling P/U & Trash Pickup	25 & Recycling P/U	26	27
28	29 # Trash Pickup @ Trash Pickup	30 % \$ Trash Pickup				

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PLANNING BOARD

For the past year, several preliminary cases were heard for lot mergers, minor lot adjustments, minor subdivisions, site plan reviews and changes to the zoning ordinance. The Board approved two lot line mergers, three minor lot line adjustments, one minor subdivision, and proposed four warrant articles to change the current zoning ordinance.

Wayne Flynn was elected by the town voters to serve on the board. Board members were active in attending several meetings or studies which include the US Rt. 2 study, City of Berlin-Town of Gorham Road Study, Planning/Zoning changes/improvements to Main Street, Municipal Law Lectures on current or recent changes to the State of NH RSA's, Storm Water Runoff Conference and the yearly Office of State Planning Conference which provides reliable planning and zoning information. I also regret that Jeff Taylor, Director of the OSP, was asked to step down by the Governor. His expertise will be greatly missed.

The proposed warrant articles to the zoning ordinance would increase the number of accessory buildings on lots, amend the definition for both fences and structures, and allow manufactured housing in Residential A which corrects a conflict within the zoning ordinance.

The Board decided to take on the responsibility to set their own budget which includes separating the planning and zoning budgets for 2004.

Finally, the board will consider re-opening discussions in revising the current Master Plan and Capital Improvement Plan. Town voters are being asked to appropriate \$10,000 toward the Master Plan and Capital Improvement Plan. This money would be used to hire a professional planning consultant, experienced in Master Plans. The Board would like to encourage town residents' participation.

The Board remains available for discussions to future changes in the Zoning Ordinance.

Respectfully submitted,
Robert Mengel
Robert Mengel, Chairman

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment heard the following number of requests for Appellate Decisions in the year 2002.

No decision	0	Withdrawn by applicant	0
Variance Denied	2	Special Exception Denied	1
Variance Granted	0	Special Exception Granted	2
Appeal of Administrative Action	0	Granted	
Appeal of Administrative Action	1	Denied	

The following members of the Zoning Board of Adjustment were elected to serve as Chairman, John Usereau and as Vice Chairman, Wayne Flynn. In addition to the above, there are five members of the Board as follows: Thomas Dyar, Dennis Pednault, Lenwood Knowles, Joseph Gagnon (Alternate), and Pamela Laflamme.

To all my co-members on the Zoning Board of Adjustment, I would like to take this opportunity to say Thank You for your diligent and equitable decisions rendered on Appeals, which were brought before us. I would also like to thank the Town Hall Staff for their assistance in the year 2002.

Respectfully submitted,

John Usereau
John Usereau
Chairman

October 2003

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 & Trash Pickup	2 # Recycling P/U	3	4
5	6 # Trash Pickup @ Trash Pickup	7 % \$ Trash Pickup	8 \$ Recycling P/U & Trash Pickup	9 & Recycling P/U	10	11
12	13 Columbus Day	14 % \$ Trash Pickup # Trash Pickup @ Trash Pickup	15 & Trash Pickup	16 # Recycling P/U	17	18
19	20 # Trash Pickup @ Trash Pickup	21 % \$ Trash Pickup	22 \$ Recycling P/U & Trash Pickup	23 & Recycling P/U	24	25
26	27 # Trash Pickup @ Trash Pickup	28 % \$ Trash Pickup	29 & Trash Pickup	30 # Recycling P/U	31 Halloween	

Selectmen meet on most Mondays 6:30pm. Town Clerk Office hours 8:30 am-5pm Lunch 12-1 on M,W, F and 1-2 on T & Th

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

The AVRDD 2002 Budget apportionment for our member municipalities totaled \$692,040. A surplus of \$207,382.50 from the 2001 budget was used to reduce apportionments with a net budget of \$421,657.50 being billed to the member municipalities. Preliminary reconciliation of the 2002 budget shows a surplus of approximately \$204,580 being available to credit towards 2003 apportionments.

Our Materials Recycling Facility marketed a total of 2,264 tons of recyclables for the period January 1, 2002 through December 31, 2002, representing \$86,011.96 of marketing income to the District. In addition to the marketing revenue derived from the recyclables, there is also an avoided cost of disposal at the landfill. Our avoided cost for 2002 totals \$151,914.40 (2,264 tons x 67.10 per ton).

Our Transfer Station received a total of 947.85 tons of municipal bulky waste and construction and demolition debris. In addition 1,420.44 tons of bulky waste and construction and demolition debris and 357.10 tons of wood were received from the 118 commercial accounts presently registered with the District. Recycling at the Transfer Station consisted of 1,012.33 tons of wood that was processed through a grinder, 530.31 tons of scrap metal and 208.87 tons of brush which was chipped with the District owned chipper. In addition, 320 refrigerators/air conditioners, 3,911 tires and 7,100 feet of fluorescent bulbs were received. Transfer Station income from all sources totaled \$68,454.

Election of officers was held at the District Annual Meeting in April 2002: Raymond Chagnon of Berlin was re-elected District Chairman, Clara Grover of Errol was re-elected Vice Chairman and Earl Wadsworth of Dummer was re-elected Secretary-Treasurer. Other District Representatives are: Yves Zornio of Gorham, David Tomlinson of Randolph, Linda Cushman of Jefferson, A. M. Sue Trotter for the Coos County Unincorporated Towns, Jeremiah Lamson of Northumberland, George Bennett of Stark, and Richard Lamontagne of Milan.

In June 2002, the District conducted its eleventh annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 462 households participating. The project was funded through the District Household Hazardous Waste Reserve fund along with a grant from the State of New Hampshire which was reimbursed to the District at twenty-five cents (\$.25) per capita. The 2002 collection saw the second mercury fever thermometer exchange which was made possible

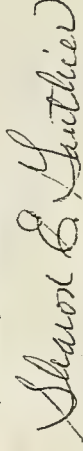
through the efforts of the Androscoggin Valley Hospital "REACT" (Reduction, Education, Awareness, Conservation, Teamwork) Committee. "REACT" applied for and received a five hundred dollar grant from Wal-Mart to cover the cost of purchasing digital thermometers. "REACT" committee members worked alongside AVRDD representatives as they helped educate the public about mercury while distributing 113 digital thermometers to residents who turned in their mercury fever thermometers. The next Household Hazardous Waste Collection Day will be held Saturday, June 7, 2003 at the District Transfer Station.

In mid August, Fraser, N.H. sent the District a Request for Proposal to purchase the Mt. Carberry Landfill. In order to help prepare the proposal, the District hired Dr. Raymond Danforth as an Environmental Consultant in addition to working with Cianbro Corp. Following notification of the acceptance of our proposal in mid September, the District worked intensely in order to complete the transaction by December 31, 2002, (which was one of the conditions of the sale). In addition to working out a long term agreement for solid waste disposal with Fraser, the District negotiated a twenty year contract with Cianbro Corp. for the operation of the landfill. A twenty year contract with Cianbro Corp. was also a condition of the sale.

The District financed the purchase price for the landfill, ten million dollars along with an additional four million dollars for capital improvements, through the New Hampshire Municipal Bond Bank.

On December 30, 2002 at noon, the District became the owner of the Mt. Carberry Landfill. Ownership of Mt. Carberry will guarantee long term solid waste disposal for the communities as well as for Fraser, N.H.

Respectfully submitted,



Sharon E. Gauthier
Executive Director

November 2003

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3 # Trash Pickup @ Trash Pickup	4 % \$ Trash Pickup	5 \$ Recycling P/U & Trash Pickup	6 & Recycling P/U	7	8
9	10 Veteran's Day Observed	11 % \$ Trash Pickup # Trash Pickup @ Trash Pickup Veteran's Day	12 & Trash Pickup	13 # Recycling P/U	14	15
16	17 # Trash Pickup @ Trash Pickup	18 % \$ Trash Pickup	19 \$ Recycling P/U & Trash Pickup	20 & Recycling P/U	21	22
23	24 # Trash Pickup @ Trash Pickup	25 % \$ Trash Pickup	26 & Trash Pickup	27	28	29
30				Thanksgiving Day		

Selectmen meet on most Mondays 6:30pm. Town Clerk Office hours 8:30 am-5pm Lunch 12-1 on M,W, F and 1-2 on T & Th

NORTH COUNTRY COUNCIL

It has been another busy year at North Country Council. We continued to complete a number of local and regional projects for all of our 51 communities throughout the region. Summaries of some of these projects are as follows:

Transportation:

- Completed with the NHDOT and member communities the regional bike path map.
- Completed the Route 2 Corridor Study and continue to participate in the Route 2 working group.
- Provided technical transportation assistance to the majority of the communities in our region.
- Coordinated the North Country Transportation Committee.
- Conducted 138 traffic counts in 38 communities.

Economic Development:

- Submitted two EDA economic development applications. (The MWVEC technology village and the Dartmouth Incubator).
- Coordinated the North Country District Economic Development Committee.
- Updated the Comprehensive Economic Development Strategy (CEDS) for the region.
- Finish Phase I of the Industrial Park Marketing Program.

Community/Regional Planning:

- Provided technical assistance to 28 towns throughout the region.
- Participated in the update of 12 master plans and zoning ordinances for member communities.
- Coordinated the Law Lecture Series for the Office of State Planning.

Environmental Planning:

- Provided technical assistance to over 38 communities in the area of solid waste and hazardous waste management.
- Coordinated the Household Hazardous Waste collections for 32 communities.
- Conducted solid waste and transfer station evaluations for three community transfer stations.
- Began a pilot fluorescent light collection program.
- Managed a source water protection program for the Department of Environmental Services, which developed methods to help in the prevention of surface intake contamination.

- Provided technical assistance in the National Flood Insurance Program throughout the region.

Many of these programs will continue into the year 2003. We continue to enhance our staff capacity and will be looking to provide additional technical assistance and planning support to all our communities. We presently have nine staff people focusing on providing technical assistance in Transportation, Community Planning, Economic Development and Environmental Planning. Major programs for the year 2003 will be completion of our five year update of the Comprehensive Economic Development Strategy (CEDS), the development of a Regional Plan (transportation, natural resources, economic development, community planning) and the continued assistance of solid waste management with an emphasis on conducting town evaluations on their solid waste management practices.

Our overall goal, however, remains the same: to provide support and leadership to the region, its governments, businesses and citizens. Sincerely,

Michael J. King

Michael J. King
Executive Director



December 2003

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1 # Trash Pickup @ Trash Pickup	2 % \$ Trash Pickup	3 \$ Recycling P/U & Trash Pickup	4 & Recycling P/U	5	6
7	8 # Trash Pickup @ Trash Pickup	9 % \$ Trash Pickup	10 & Trash Pickup	11 # Recycling P/U	12	13
14	15 # Trash Pickup @ Trash Pickup	16 % \$ Trash Pickup	17 \$ Recycling P/U & Trash Pickup	18 & Recycling P/U	19	20
21	22 # Trash Pickup @ Trash Pickup	23 % \$ Trash Pickup	24 & Trash Pickup	25 Christmas Day	26	27
28	29 # Trash Pickup @ Trash Pickup	30 % \$ Trash Pickup	31 \$ Recycling P/U & Trash Pickup			

Selectmen meet on most Mondays 6:30pm. Town Clerk Office hours 8:30 am-5pm Lunch 12-1 on M,W, F and 1-2 on T & Th

The Gorham Historical Society had another successful season and would like to thank all those who contributed financial support and assistance in other ways to the maintenance and management of the museum – those who acted as guides, both in the Railroad Station and in the Model Railroad and Railroad box cars, those who helped with the exhibits, maintained the grounds, donated artifacts, and provided services at little or no cost to the Society. We would particularly like to mention the corporations who have contributed by taking out memberships, or have otherwise supported the Society financially since the Corporation classification of membership was introduced, and, last but not least, to thank the Town of Gorham for its financial support.

Since we added the category of Corporation Membership, the following corporations have responded to our appeal, either by becoming members (11): Alpine Ridge (2001), Appalachian Mountain Club (2001-2002), Berlin City Dealership (1999), The Conway/Berlin Daily Sun (1999-2002), Family Resource Center (1999), Gorham Land Company (2000 and 2002), Isaacson Enterprises (1999-2002), Laconia Savings Bank (2002), Mt. Washington Auto Road (1999-2000), Town & Country Inn (2001-2002), and United Brotherhood Credit Union (2002 and 2002), or donors (4): Berlin Kiwanis Club (1999-2000), C&S Vending Machine Co. (1999-2000), and Fleury-Patry Funeral Home (1999-2000 & 2002).

Our individual and family memberships in 2002 were as follows: Individual Memberships – 35, Family Membership – 18. We need to increase our membership. In 2002 we had 55 Life Members make a one-time payment of \$100 or receive honorary Life membership for services rendered to the Society.

This summer we honored the memory of two people who contributed over the years to the well-being of the Society. The men's waiting room was named for the late Francis Peabody, a Charter member, a Life member, a past officer, a historian and a loyal guide and lecturer over the many years from the establishment of the Society in 1973 until 2001, when his health precluded his active participation as a guide. The Ticket Agent's/Telegrapher's office was named for the late Jean-Louis Naud, who worked as a telegrapher for the Canadian National Railroad in Canada and in the USA for over thirty-three years without missing a day and who, after his retirement, gave demonstrations at the Gorham Railroad Station museum for the benefit of visitors.

Among the visitors to the museum this year, as in recent years, were members of the Mystic Valley Railroad Association. Due to the fact that the weather was cold and the station is not heated, the annual visit of children from the Ed Fenn School was postponed to spring 2003.

Also among the 635 visitors who signed the register this past season were representatives from thirty-three states and four foreign countries. These visitors included Donna Sutton, the great granddaughter of Dolly Copp, and Col. Joseph M. Thompson Jr., a descendant of former owners of the Glen House.

The museum is facing the need for some major maintenance to the railroad exhibit and the station itself and an upgrade to our electrical facilities. These will be phased in as money and time permit.

The Gorham Historical Society wishes to thank all those who contributed to its efforts over the years and to encourage others to lend a helping hand. The GHS can use expertise in organizing programs for the public as well as helping to maintain and publicize our organization as a resource for learning about the history of the town and the region. We continue to provide entrance by donation, thereby allowing everyone access to the exhibits.

Should you wish to become a member, you may do so by circling below the preferred membership category and sending it with a check to the Gorham Historical Society, 25 Railroad Street, Gorham NH 03581, attention Membership Director.

Membership Classifications:

Student	\$ 5.00
Individual	10.00
Family (includes children under 18)	20.00
Individual Life Membership (age 55 or over)	100.00
Corporation	200.00
Small Business	150.00

Respectfully submitted,

Gorham Historical Society

January 2004

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1 New Year's Day	2	3
4	5 # Trash Pickup @ Trash Pickup	6 % \$ Trash Pickup	7 \$ Recycling P/U & Trash Pickup	8 # Recycling P/U	9	10
11	12 # Trash Pickup @ Trash Pickup	13 % \$ Trash Pickup	14 & Trash Pickup	15	16	17
18	19 # Trash Pickup @ Trash Pickup Civil Rights Day	20 % \$ Trash Pickup	21 \$ Recycling P/U & Trash Pickup	22 # Recycling P/U	23	24
25	26 # Trash Pickup @ Trash Pickup	27 % \$ Trash Pickup	28 & Trash Pickup	29	30	31

Selectmen meet on most Mondays 6:30pm. Town Clerk Office hours 8:30 am-5pm Lunch 12-1 on M,W, F and 1-2 on T & Th

FOREST FIRE WARDEN & STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

A new law effective January 1, 2003 prohibits residential trash burning (RSA 125-N). Contact New Hampshire Department of Environmental Services at 1-800-498-6868 or www.des.state.nh.us for more information.

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Forests and Lands at www.nhdfi.org or 271-2217 for wildland fire safety information.

2002 FIRE STATISTICS

(All fires Reported thru November 10, 2002)

Totals by County	# of Fires	Acres	Causes of Fires Reported	
Belknap	52	13.5	Arson/Suspicious	43
Carroll	80	10.5	Campfire	31
Cheshire	39	17	Children	32
Coos	3	2.5	Smoking	32
Grafton	53	21	Rekindle of Permit	3
Hillsborough	108	54.5	Illegal	7
Merrimack	94	13.5	Lightning	36
Rockingham	60	25.5	Misc*	36
Strafford	31	23	Total	356
Sullivan	20	6		

*(Misc: powerlines, fireworks, railroad, ashes, debris, structures, equipment, etc.)

	Total Fires	Total Acres
2002	540	187
2001	942	428
2000	516	149


BUDGET COMMITTEE

The Budget Committee held its scheduled meetings in January and February. The committee members are to be commended for their dedication to this important team, as they showed genuine interest and responsibility at each meeting. Each member of this committee takes his duty seriously, and sincerely hopes that the decisions and choices that are made will result in improvement and betterment of the town and community.

Many serious issues needed to be addressed this year. All the department heads and the school administration were present at the meeting and were available and ready to answer rigorous questions that were posed. The budgets were well prepared and conscientious. The presentations allowed the committee to fully understand the departments' imminent needs. They also afforded the committee and townspeople the opportunity to realize the tremendous dilemmas that need to be addressed and solutions that need to be expedited without further procrastination.

It is this chairman's hope, and the committee's desire, that the townspeople will recognize the importance of becoming aware of the difficulties our town is presently experiencing. We all anticipate that we can, and will, overcome these situations if the townspeople and committee members work together as one. We will forge ahead, despite the obstacles. We will continue to strive to make our town a pleasant and desirable place to live.

Respectfully submitted,



Stephen Fiske
Chairman

February 2004

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2 # Trash Pickup @ Trash Pickup	3 % \$ Trash Pickup	4 & Trash Pickup	5	6	7
8	9 # Trash Pickup @ Trash Pickup	10 % \$ Trash Pickup	11 \$ Recycling P/U & Trash Pickup	12 # Recycling P/U	13	14
15	16 <u>President's Day</u>	17 % \$ Trash Pickup # Trash Pickup @ Trash Pickup	18 & Trash Pickup	19	20	21
22	23 # Trash Pickup @ Trash Pickup	24 % \$ Trash Pickup	25 \$ Recycling P/U & Trash Pickup	26 # Recycling P/U	27	28

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ANDROSCOGGIN VALLEY HOME CARE SERVICES

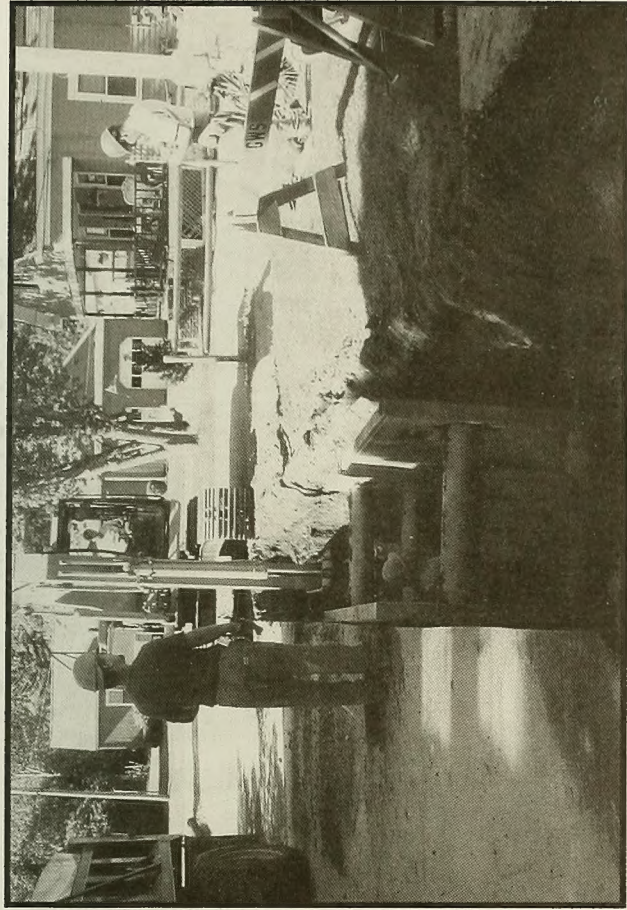
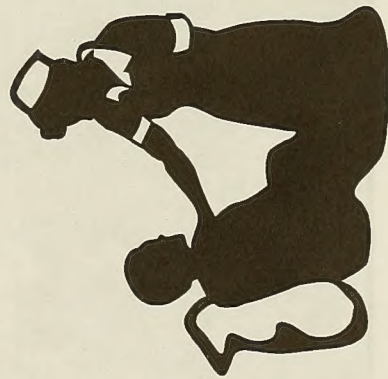
Androscoggin Valley Home Care Services was pleased to provide the residents of Gorham with Homemaker and Home Health Aide services for the year 2002. We provided 482 visits (602 hours) of Home Health Aide services and 1122 visits (2339 hours) of Homemaker services.

Established in 1975, Androscoggin Valley Home Care Services is a not-for-profit health care agency whose purpose is to help people stay in their homes. Our Home Health Aides have been trained and tested in the Medicare-approved course and are licensed by the State of New Hampshire. They must have continuing education and direct client care to remain licensed. Homemakers are trained by our nurses to manage the household responsibilities of our clients. They receive supervision and ongoing training in housekeeping skills. Our own staff of nurses supervises Homemakers and Home Health Aides.

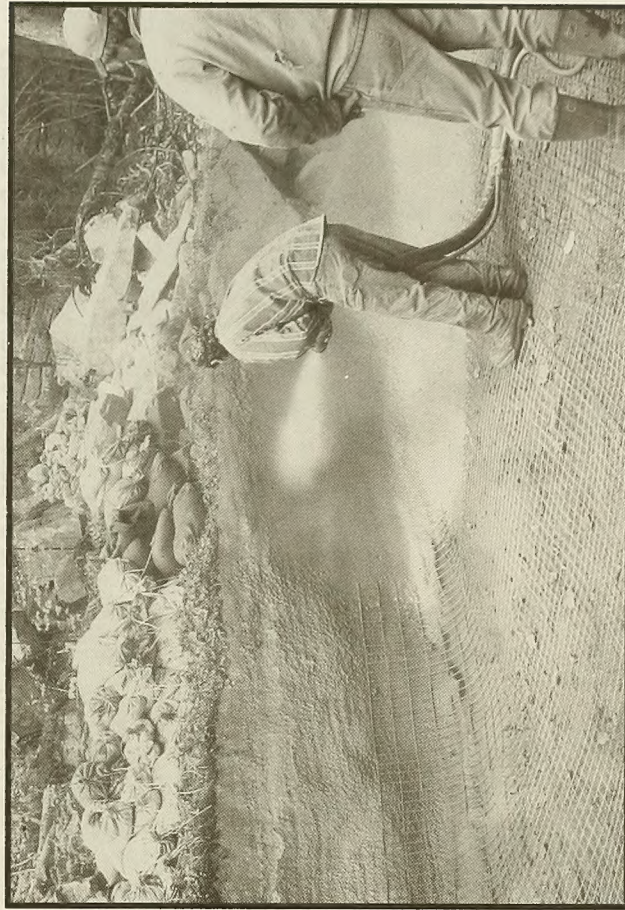
The staff of A.V. Home Care Services looks forward to working with the Town of Gorham in the upcoming year.

Sincerely,

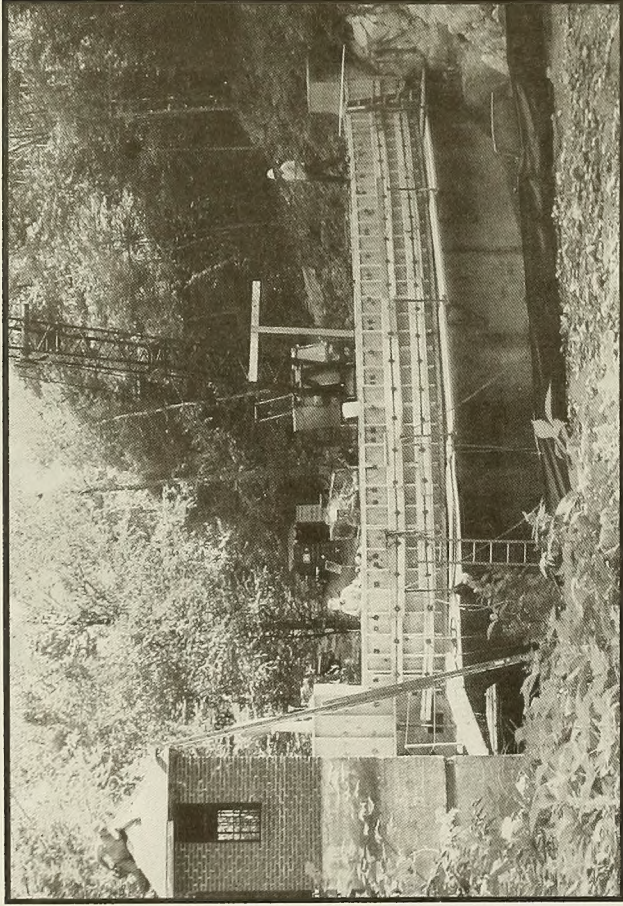
Margo Sullivan
Margo Sullivan
Executive Director



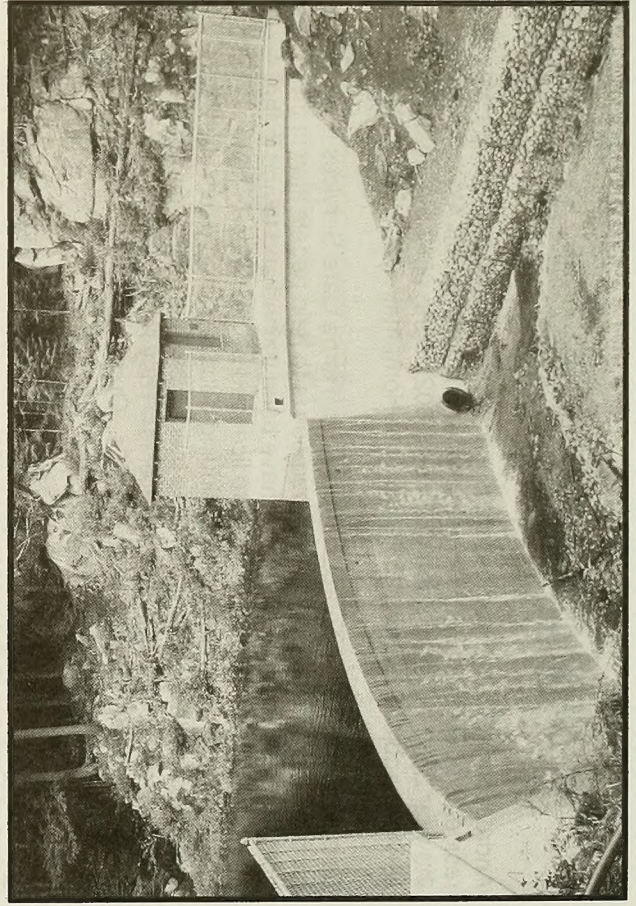
Installation of new 8" ductile iron water main on Shady Drive.



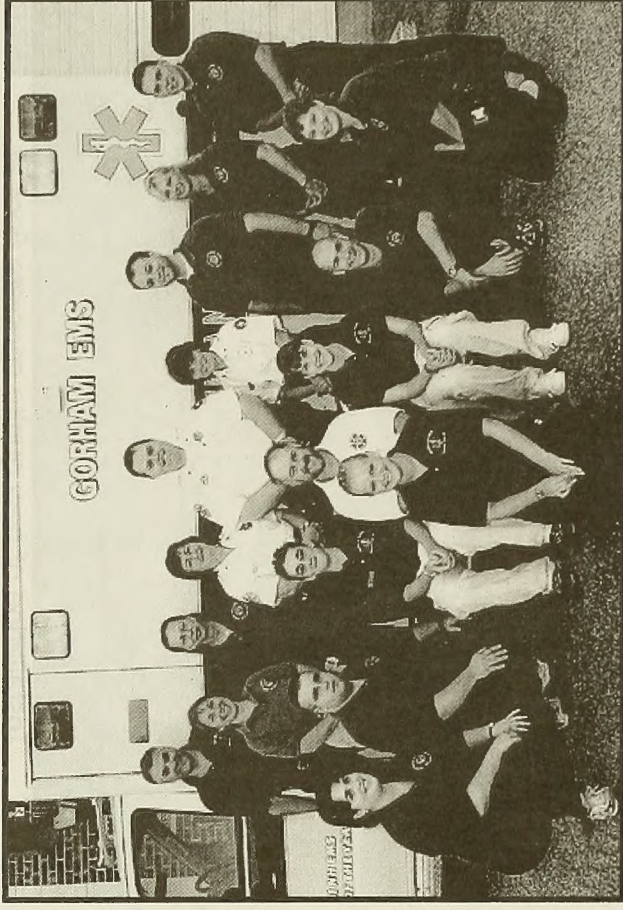
Installation of new gunite concrete floor at Perkins Brook Reservoir



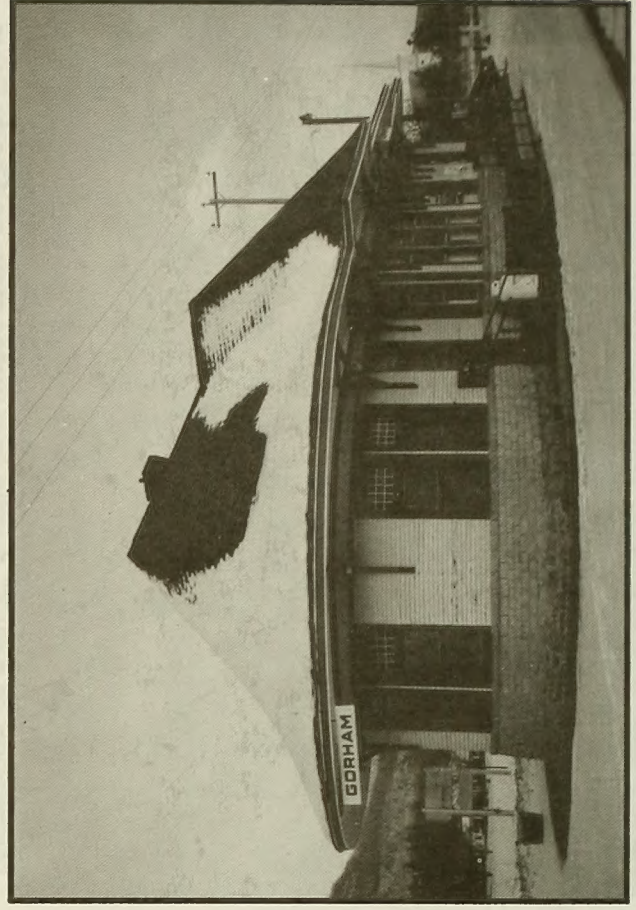
Renovation in process at Ice Gulch Reservoir



Completed renovation of Ice Gulch Reservoir



EMS Director, Assistant Directors, Volunteers and Explorers



Gorham Historical Society Building

Gorham, New Hampshire
Emergency -
Police/Fire/Ambulance
9-1-1

If you want information on:

Administration (Town Gov't)	Call	466-3322
Ambulance Billing		466-5611
Assessment of Property		466-3322
Birth Certificates		466-2744
Building/Electric/Plumb Permits		466-3322
Cemeteries/Burials		466-3322
Certificates of Occupancy		466-3322
District Court		466-2454
Dog Licenses		466-2744
Ed Fenn Elementary School		466-3334
Elections/Voter Registration		466-2744
Family Resource Center		466-5190
Fire - Routine Business		466-2549
Gorham Middle/High School		466-2776
Gun Permits (Police Dept)		466-2334
Health-Complaints & Insp.		466-3322
Highways & Streets		466-5025
Library		466-2525
Marriage Licenses		466-2744
Motor Vehicle Registration		466-2744
Recreation & Parks		466-2101
Recycling		466-5025
Selectmen		466-3322
Sewer Dept		466-3302
Superintendent of Schools		466-3632
Tax Collector		466-2744
Town Manager		466-3322
Trash Collection		466-5025
Water Dept		466-3302

Important Dates

March 1: Last day to file for tax abatement and last day to apply for tax credit/exemption.

2nd Tuesday in March Town Meeting

April 15: Last day to file Inventory forms or penalty applies.

April 30: Last day to register dogs. Bring rabies certificate.

See Forest Warden for fire permits before outside burning.

Parking ban from Nov. 15 to April 15.

Register motor vehicle during birth month.

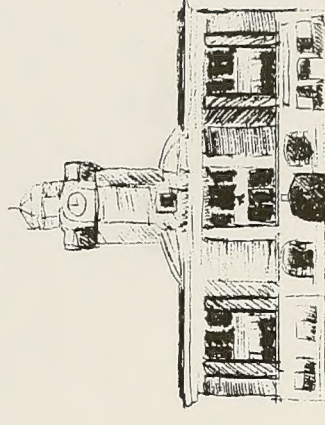
Town Office Hours: 8am - 5pm
 Town Clerk/Tax Collector Hours:
 M,W,F: 8:30am - 12pm & 1 - 5pm
 T & Th: 8:30am - 1pm & 2 - 5pm

Town of Gorham
Gateway to the White Mountains
 20 Park Street
 Gorham NH 03581

603-466-3322
 fax 466-3100

TOWN OF GORHAM

AT YOUR SERVICE



Gorham, New Hampshire
 Incorporated 1836

